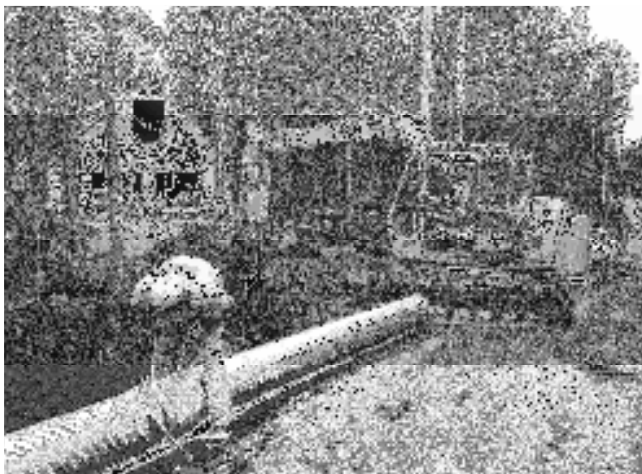
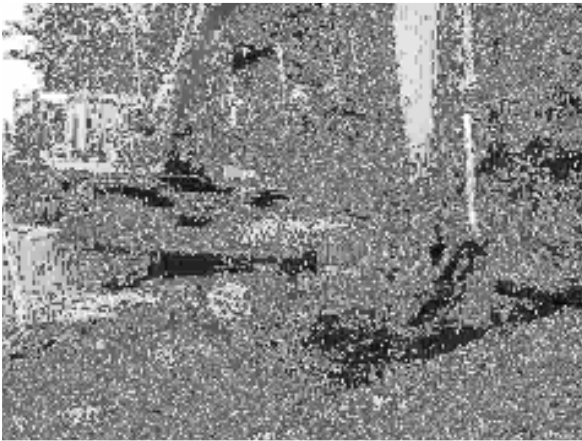


# *Town of Lamoine, Maine*



## Annual Report 2003

# **Annual Report of the Municipal Officers of Lamoine**

A complete report for the fiscal year July 1, 2001 to June 30, 2002

A report for current fiscal year, July 1, 2002 to December 31, 2003

## **On the Cover:**

2003 was a year of significant improvements in Lamoine's infrastructure. Starting in the upper left hand corner and working clockwise:

The Maine DOT completely reconstructed about 7-miles of Routes 204 and 184, investing over a million dollars. Pictured is a backhoe from Lane Construction pulling out an old, rotted culvert.

The MDOT also improved the sight distance at the intersection of Routes 184 and 204 at the Town Hall. The town contributed to the project. Shown is pavement being ground at the intersection as the hill was lowered.

Adelphia rebuilt the cable television system in town, establishing the new service in December, 2003. Shown is a truck crew stringing new fiber-optic lines to give customers access to high-speed Internet service.

The town hall had a face-lift in 2003. Pictured is Chuck Wellman tearing off 35-year old siding and vapor barrier replaced with new vinyl siding.

Seal Point Road had a minor rebuild and the gravel section was paved after drainage improvements were made. Perry Fowler & Jeff Clarke install a new driveway culvert at a home under construction on the improved road.

The town paved the middle portion of Buttermilk Road. Shown are the men and equipment from Vaughn Thibodeau & Sons, the paving contractor.

## **Art Work Inside by students at the Lamoine Consolidated School:**

<b>Name</b>	<b>Page</b>	<b>Name</b>	<b>Page</b>
Alicia Lofton	3	Cameron Crawford	4
Jennifer Tupper	11	Mackenzie Curtis	21
Jenna Hall	21	Glenn Manring	38
Lily Cooper	47	Brandon Rose	50
Alicia Lofton	57	Cara Weber	63

Our thanks to art teacher Patricia Haugh for the student art work submissions.

# 2003 Lamoine Town Report

Dedicated to the Memory Of:

Joseph H. Lear, Jr. (July 13, 1927 to January 21,  
2004)



Joe Lear was a native Lamoiner, and a good argument could be made that no one knew the town as well as Joe. He was a history buff and was instrumental in founding and keeping the Lamoine Historical Society a vital organization. He carefully researched innumerable aspects of the town's history, but there was a lot more to Joe, and much of it revolved around the town. He assisted the Road Commissioner for a while, back when the road commissioner actually plowed the streets. He was one of Lamoine's constables, patrolling town to keep an eye on things.

Perhaps the biggest contribution Joe made to Lamoine has to do with cemeteries. Joe rooted out all the small family burial plots around town, and was a key member of the Old Cemetery Association of Maine. Each Memorial Day, Joe made sure that every Veteran's grave was marked with the American Flag and the proper holder to signify the Vet's time of service. Though it's a state law that the towns perform this function, it was Joe's sense of love for his fellow Veterans and sense of honor and duty that likely motivated him to take such good care.

Joe was a career military man, serving in the Army in World War II, and in the Air Force for the remainder of his career, including two hitches in Viet Nam. During his time in the Far East, Joe befriended a Vietnamese orphan named Kimiko, and had once thought about adopting her to add a 3<sup>rd</sup> daughter to his family back home. He used to bring ice-cream to the little girl each day at the orphanage. Tragically, Kimiko was killed during the War, and Joe's heart was broken. When he came back home, Joe annually made sure that each child in Lamoine got a free ice cream cone once a year, usually at the Lamoine School Halloween party.

Joe had a love for the ocean waters around the Lamoine area, and served as the harbor master in Ellsworth for many years. He developed a special bond with his granddaughter Lacie on his big old boat in his final years.

The town will greatly miss Joe who contributed quietly so much to making Lamoine the type of town we can be proud of. We wish the best to his wife Billie, who's one of our ballot clerks, and to his daughters and grand-children of whom he was so proud. Thank-you Joe!

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## Town Officials

### Lamoine Town Officials, 2003

#### SELECTMEN & OVERSEERS OF THE POOR

Name	Mailing Address	Home Phone	Term Expires
Thomas Spruce	698 Lamoine Beach Road	667-7213	Town Meeting 2004
Glenn Crawford	88 Asa's Lane	667-6435	Town Meeting 2005
S. Josephine Cooper, Chair	13 Thaddeus Lane	667-7062	Town Meeting 2006

#### TOWN CLERK & TAX COLLECTOR \*Becomes Clerk, Tax Collector January 1, 2004

Asst: Jennifer Kovacs*	265 Bayside Rd., Ellsworth	667-3632	June 30, 2004
Asst: Kathleen DeFusco	5 Orchard Lane	664-2768	June 30, 2004
Hubene Brodie	PO Box 879, Ellsworth	667-2242	Retired, September 2003

#### ADMINISTRATIVE ASSISTANT, TREASURER, ROAD COMMISSIONER, TOWN CLERK\*, TAX COLLECTOR\*, EMERGENCY MANAGEMENT DIRECTOR, GENERAL ASSISTANCE ADMINISTRATOR, ASSISTANT FIRE CHIEF \*Interim until January 1, 2004

Stu Marckoon	11 Rabbit Run	667-9578	June 30, 2004
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#### REGISTRAR OF VOTERS

Shirley Love	84 Asa's Lane	667-2349	December 31, 2004
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#### HEALTH OFFICER

Cece Ohmart	PO Box 1155, Ellsworth	667-3129	June 30, 2004
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#### ANIMAL CONTROL OFFICER

Harry Lounder, Jr.	758 Point Rd. Hancock	422-3133	June 30, 2004
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#### FIRE CHIEF

George Smith	819 Douglas Hwy.	667-2532	June 30, 2004
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#### BOARD OF ASSESSORS

Colene Sharkey	373 Seal Point Road	667-7312	June 30, 2006
E. Jane Fowler, Chair	216 Partridge Cove Rd.	667-5147	June 30, 2004
Terry Towne	9 Cove Rd.	667-4566	June 30, 2005

#### TRANSFER STATION MANAGER

Allen Sternfield	13 Jaycee Drive	667-0719	June 30, 2004
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#### CODE ENFORCEMENT OFFICER, BUILDING INSPECTOR, PLUMBING INSPECTOR

John Holdsworth	PO Box 308, Ellsworth	667-4386	June 30, 2004
Deputy CEO, Dennis Ford	71 Orlin's Lane	667-9987	June 30, 2004
Deputy LPI, Robert Sharkey	373 Seal Point Rd.	667-7312	June 30, 2004

#### HARBOR MASTER

Bill Pinkham	420 Buttermilk Road	667-6214	June 30, 2004
Deputy- Gerald Ford	263 Seal Point Rd.	667-8720	June 30, 2004

#### TOWN ATTORNEY

Anthony Beardsley	PO Box 723, Ellsworth	667-7121	
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## Town Officials

### SCHOOL COMMITTEE

Bonnie Marckoon	11 Rabbit Run	667-9578	Town Meeting 2005
Lori Boynton	114 Lamoine Beach Rd.	667-6971	Town Meeting 2004
Faith Perkins	950 Douglas Hwy.	667-8294	Town Meeting 2004
Francis Murray	390 Partridge Cove Rd.	667-6911	Town Meeting 2006
Tammy Dickey, chair	1471 Shore Road	667-1816	Town Meeting 2006

### SCHOOL STAFF

William Fowler, Superintendent	443 East Main Street, Ellsworth, ME 04605	667-7571
Val Perkins, Principal	53 Lamoine Beach Road	667-8578

### PLANNING BOARD

Alternate – Cecilia Ohmart	PO Box 1155, Ellsworth	667-3129	June 30, 2006
Alternate – Brett Jones	355 Seal Point Rd.	667-0022	June 30, 2006
Linda Haft	29 Lorimer Rd.	667-5718	June 30, 2006
Perry Fowler, Chair	80 Walker Road	664-0662	June 30, 2004
Michael Garrett, Secretary	PO Box 5037, Ellsworth	667-5295	June 30, 2007
Gordon Donaldson	500 Douglas Highway	667-2382	June 30, 2005
Stuart Branch	18 Bloomfield Park Rd.	667-7434	June 30, 2008
Douglas Coleman	223 Seal Point Road		Retired, July 2003
David Smallidge	510 Douglas Hwy		Resigned, July 2003
MaryAnn Orzel	1147 Shore Road		Resigned, Sept. 2003
Joan Bragdon	149 Marlboro Beach Road		Resigned, May 2003

### BOARD OF APPEALS

Chris Tadema-Wielandt (Alternate)	50 Point View Lane	667-3994	June 30, 2005
Nicholas Pappas, Sec'y	1581 Shore Rd.	667-2242	June 30, 2006
Jay Fowler	216 Partridge Cove Rd.	667-5147	June 30, 2004
Warren Craft, Sr.	381 Seal Point Rd.	667-6880	June 30, 2005
Melody Havey, Chair	668 Partridge Cove Rd.	667-8836	June 30, 2006
John Wuorinen	498 Lamoine Beach Rd.	664-2437	June 30, 2005

### BUDGET COMMITTEE

Henry Ashmore, chair	326 Douglas Highway	667-7991	June 30, 2004
Hubene Brodie	PO Box 879, Ellsworth	667-3052	June 30, 2006
Joseph Young, Jr. (Alternate)	29 Deer Run	667-7199	June 30, 2005
Robin Veysey	54 Mill Rd.	667-7670	June 30, 2005
Linda Feury	160 Marlboro Beach Rd.	667-7043	June 30, 2004
Reginald McDevitt	1187 Shore Road	667-8046	June 30, 2006



Picture by Alicia Lofton, Grade 6

## Town Officials

### **PUBLIC WORKS STUDY COMMITTEE**

Peter McDevitt	1203 Shore Rd.	667-2694	Continuing
Jay Fowler	216 Partridge Cove Rd.	667-5147	Continuing
Donald Cooper	13 Thaddeus Lane	667-7062	Continuing
Dennis Ford	71 Orlin Lane	667-9987	Continuing
Thomas St. Clair	17 Kitt's Crossing	667-8411	Continuing
Nicole Berzinis	698 Douglas Hwy.	667-5233	Continuing
Kenneth Smith	484 Lamoine Beach Rd.	667-6556	Continuing
Chris Tadema-Wielandt	50 Point View Lane	667-3994	Continuing
William Pinkham	420 Buttermilk Rd.	667-6214	Continuing
John Larson	197 Seal Point Rd.	664-0285	Continuing
Reginald McDevitt	1187 Shore Rd.	667-8046	Continuing
Richard King	727 Douglas Hwy.	667-9417	Continuing
Philip Standel	PO Box 765, Ellsworth	667-9210	Continuing
John Wuorinen	498 Lamoine Beach Rd.	664-2437	Continuing
Duane Crawford	1060 Shore Rd.	667-5650	Continuing
George Crawford	10 Lumberjack Lane	667-5265	Continuing

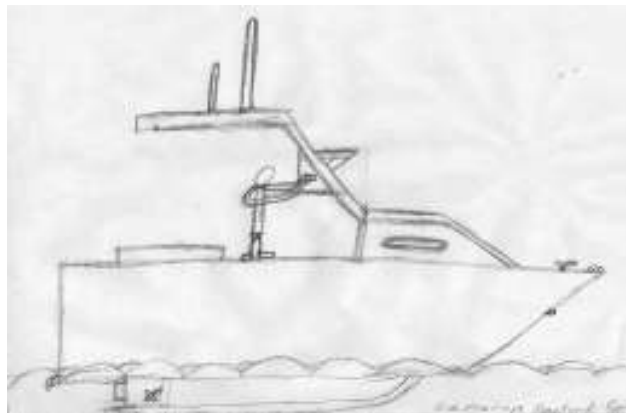
### **CONSERVATION COMMISSION**

Fred Stocking	30 Berry Cove Rd.	667-6009	June 30, 2005
Donna Theall	17 Cove Rd.	667-7323	June 30, 2005
Carol Korty	32 Fox Run	667-4441	June 30, 2004
Raymonde Dumont	66 Bittersweet Lane	667-0554	June 30, 2004
Nancy Pochan	130 Seal Point Rd.	664-0444	June 30, 2006
Joan Bragdon – Associate	149 Marlboro Beach Rd.	667-7956	June 30, 2005

### **PUBLIC SAFETY STUDY COMMITTEE**

Frank Murray, Chair	390 Partridge Cove Rd.	667-6911	Continuing
Kim Murphy	33 Jaycee Drive	667-7174	Continuing
James Willis	65 Mill Rd.	667-6088	Continuing
Stacey Curtis	102 Asa's Lane	667-4288	Continuing
Matthew Montgomery	60 Point View Lane	664-0732	Continuing

Picture by Cameron Crawford,  
Grade 4



## Town Notices

<b>TOWN OFFICE HOURS</b>
Monday 9AM –4PM
Tuesday 9AM-4PM
Wednesday 9AM-Noon, 1:30-4PM
Thursday 10AM – 6PM
Friday 8AM-4PM
Saturday 8AM – Noon (1 <sup>st</sup> & last of month)

Occasionally, the town office is closed for vacation, classes or meetings. We suggest you call ahead of time. Town office phone is 667-2242 (fax is automatic after closing). E-mail address is [town@lamoine-me.gov](mailto:town@lamoine-me.gov). A great deal of information is on the town's web site [www.lamoine-me.gov](http://www.lamoine-me.gov)

**Dog Licenses** are due January 1<sup>st</sup> each year, and during the year when a new dog is acquired or when a puppy reaches 6-months of age. A valid Maine Rabies Certificate, and, if applicable, a spaying or neutering certificate are required.

**Tax Exemptions** – All persons claiming full or partial exemption from property tax must file a written certificate with the Lamoine Board of Assessors on or before April 1, 2004. Tractors and automobiles not excised on or before April 1 are subject to personal property tax. Homestead exemptions renew automatically, but new exemption requests are due by April 1, 2004.

**Automobile Registrations** – Excise tax must be paid at the town hall before registration. The town can re-register vehicles, but vehicles requiring a new license plate must register with the Bureau of Motor Vehicles. To re-register, you need to provide proof of insurance and the vehicle's mileage.

**Boats** – All watercraft registrations expire in December. Excise tax must be paid on all boats. All boats operating in fresh water must now obtain a special sticker at the time of registration indicating payment into the aquatic plant protection fund. Any boat moored at Lamoine State Park must obtain a mooring permit from the Harbor Master. Applications and renewals may be obtained at the Town Hall.

**Snowmobiles & ATVs** – Registration is done at the Town Hall.

**Building Permits** – The Lamoine Building & Land Use Ordinance and State Plumbing Code provide for fines of up to \$100 per day for work started prior to obtaining necessary permits. If you are considering projects and you have any doubt as to whether a permit is necessary, call the Code Enforcement Officer before starting. **Building Permits are required!**

**Fiscal Year** – Lamoine's fiscal year runs from July 1 to June 30. Monies requested during the March 3, 2004 town meeting will cover the budget period from July 1, 2004 to June 30, 2005 unless specified otherwise.



## Town Notices

**Tax Bills** – These are mailed once the assessors complete the tax commitment. **Interest will accumulate after October 31, 2004.** If you have purchased property before April 1, and you do not receive a tax bill, please contact the Tax Collector or Board of Assessors.

**Appointed Positions** – The Board of Selectmen appoints the following positions. If you are interested in serving in any of these capacities, please contact a Selectman, the Town Clerk or Administrative Assistant.

Code Enforcement Officer	Animal Control Officer	Health Officer
Building Inspector	Road Commissioner	Registrar of Voters
Plumbing Inspector	Planning Board Member	Fire Chief
Board of Appeals	Budget Committee	Harbor Master
Administrative Assistant	Transfer Station Attendant	Conservation Cmsn.
Town Clerk/Tax Collector	Assistant Clerk	

**Transfer Station** – The Lamoine Transfer Station & Recycling Center is open year round on Fridays and Saturdays. Summer hours on Friday are 8AM to 5PM; winter hours on Friday are Noon to 5PM. Saturday hours year round are 8AM to 5PM. You must have a sticker to use the transfer station; they are available free from the Town Office. Demolition Debris and bulky waste must be disposed of at your own expense at EMR in Southwest Harbor or the Ellsworth Transfer Station. Permits for the Ellsworth Transfer Station are for sale at the Town Office.

### **State Senator**

Dennis Damon (D) Trenton  
State House Station #3  
Augusta, ME 04333

### **State Representative**

Earl Bierman, Sorrento  
State House Station # 2  
Augusta, ME 04333

172 East Side Road  
Sorrento, ME 04677  
422-8264

**Burning Permits** – Required for any type of outdoor open burning. They are available from Fire Chief Skip Smith, Captain Jim Hunnewell, Assistant Chief Stu Marckoon or at the Town Office. Permits are subject to time and condition restrictions.

Emergency Phone Numbers      911 for all services.

**Cable Television** – Provided by Adelphia, 1-888-683-1000.

## Report from State Representative Bierman



**Leonard Earl Bierman**

172 East Side Road  
Sorrento, ME 04677  
Residence: (207) 422-8264  
Fax: (207) 422-8264

### HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002

(207) 287-1440

TTY: (207) 287-4469

January 22, 2004

Dear Friends and Neighbors:

Thank you for allowing me the privilege of serving as your State Representative in the 121st Legislature. I have enjoyed serving the people of Lamoine over the past year. I look forward to the challenges that lie ahead and I hope to hear from you as I truly value your input on the many issues we face at the Capitol.

This year I have joined a newly formed Coastal Caucus, which is made up of Legislators from coastal communities. As members of this caucus convene, the focal point of our meetings will be how to preserve the coastal way of life and traditions. During the Second Regular Session of the 121<sup>st</sup> Legislature, my colleagues and I will be concentrating on tax reform and tax relief to our rising property valuations for long time residents living in their family homes. We will also be addressing a shortfall in the Medicaid budget and gambling issues that are causing controversy throughout the state. By the end of this session, I hope we have enacted responsible tax reform that provides meaningful relief from the burden of high property taxes, created a state authority to carefully regulate all types of gaming and resolved the Medicaid accounting and expenditure problems without compromising health care for Maine's most needy citizens.

Please feel free to contact me at my home, 422-8264, or at the State House in Augusta, 287-1440. It is always helpful when constituents share their ideas and concerns with me. If you prefer writing, my home address is 172 East Side Road, Sorrento, ME 04677.

Sincerely,

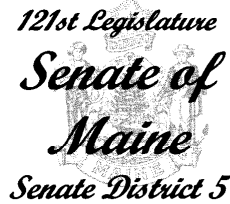
A handwritten signature in cursive script that reads "Leonard Earl Bierman".

Leonard Earl Bierman  
State Representative

District 132 Eastbrook, Gouldsboro, Hancock, Lamoine, Osborn, Sorrento, Trenton, Waltham and Winter Harbor,  
plus the unorganized territory of No. 8 Township

Printed on recycled paper

## Report from State Senator Damon



**Senator Dennis S. Damon**

3 State House Station

Augusta, ME 04333-0003

(207) 287-1515

256 Oak Point Road

Trenton, ME 04605

(207) 667-9629

SenDennis.Damon@legislature.maine.gov

Spring 2004

Dear Lamoine Residents:

The 121<sup>st</sup> Maine Legislature is in its Second Regular Session, and I am honored to have the opportunity to represent Lamoine in the State Senate. During the First Regular Session last year, I was pleased to be a part of efforts to promote sound economic development and employment opportunities, assure quality education at all levels, providing access to affordable health care for all Maine people with the creation of Dirigo Health and the Rx Plus Program, and support tourism and the natural resource industries, such as fishing, that are important to our regional economy.

The Legislature is once again addressing a significant budget shortfall during the current session, and I am working with Governor Baldacci and my colleagues in the Legislature to maintain efficient and quality programs that you and other Maine people deserve, while responsibly balancing the budget.

As the Senate Chair of the Marine Resources Committee, I am working for strong fisheries and fishing communities. As a member of the Transportation Committee, I am looking at the full range of transportation issues affecting Hancock County and the entire state. Please contact me if you have any questions about legislation before either of these committees or other issues before the Legislature. You may find information about the legislative schedule and hearing dates on the state website at <http://janus.state.me.us/legis>, or by calling the Legislative Information Office toll-free at 1-800-301-3178.

Once again, I am honored and pleased to represent you in the Maine Senate, and I am available to assist you with any issues and concerns. Please feel free to e-mail me at [dsdamon@panax.com](mailto:dsdamon@panax.com), or call me at the Senate at 287-1515 or toll-free at 1-800-423-6900. My home phone is 667-9629.

Sincerely,

A handwritten signature in black ink that reads "Dennis S. Damon".

Senator Dennis S. Damon  
Senate District 5

## Message from Congressman Michaud

**MICHAEL H. MICHAUD**  
2ND DISTRICT, MAINE

WASHINGTON OFFICE  
437 CANNON HOUSE OFFICE BUILDING  
WASHINGTON, DC 20515  
PHONE: (202) 225-6306  
FAX: (202) 225-2943  
[www.house.gov/michaud](http://www.house.gov/michaud)

**Congress of the United States**  
**House of Representatives**  
**Washington, DC 20515**

January 15, 2004

COMMITTEES:

**TRANSPORTATION AND INFRASTRUCTURE**  
HIGHWAYS, TRANSIT & PIPELINES SUBCOMMITTEE  
RAILROADS SUBCOMMITTEE  
ECONOMIC DEVELOPMENT, PUBLIC BUILDINGS &  
EMERGENCY MANAGEMENT SUBCOMMITTEE

**VETERANS' AFFAIRS**  
SUBCOMMITTEE ON BENEFITS  
RANKING MEMBER

**SMALL BUSINESS**  
SUBCOMMITTEE ON RURAL ENTERPRISE,  
AGRICULTURE, AND TECHNOLOGY  
SUBCOMMITTEE ON TAX, FINANCE, AND EXPORTS

Dear Lamoine Residents:

Each year, Congress considers hundreds of issues that can impact the people of Maine's Second District. Just this past year, we voted on legislation to reform the Medicare system, change the federal tax structure, extend unemployment benefits to laid off workers and improve Veterans' health care and benefits.

Hearing from people like you is a responsibility I take very seriously. Each weekend, I travel back to Maine to hear your concerns and visit with residents throughout our district, which is the largest Congressional District east of the Mississippi River. As Congress considers a host of new issues this year, I hope you'll take a moment to voice your opinions to me.

In addition, my staff and I are always pleased to assist you with answers to questions or problems you might encounter with a federal agency. While I cannot order a federal agency to decide a matter in your favor, we can usually help to get you a prompt response. I am also pleased to inform you that in addition to our three district offices in Lewiston, Bangor and Presque Isle, my staff regularly conducts outreach into all eleven counties across the district, particularly more rural communities.

You can reach me via email by visiting my website at [www.house.gov/michaud](http://www.house.gov/michaud) or can call one of my offices:

Lewiston	782-3704
Bangor	942-6935
Presque Isle	764-1036
Washington	(202) 225-6306

Once again, thank you for the trust and confidence you have placed in me. I look forward to hearing from you during my second year in Congress.

Sincerely,



Michael H. Michaud  
Member of Congress

**LEWISTON:**  
179 LISBON STREET, GROUND FLOOR  
LEWISTON, ME 04240  
PHONE: (207) 782-3704  
FAX: (207) 782-5330

**BANGOR:**  
202 HARLOW STREET, ROOM 235  
BANGOR, ME 04401  
PHONE: (207) 942-6935  
FAX: (207) 942-5907

**PRESQUE ISLE:**  
445 MAIN STREET  
PRESQUE ISLE, ME 04769  
PHONE: (207) 764-1036  
FAX: (207) 764-1060



## Selectmen's Report

*Glenn Crawford, S. Josephine Cooper, chair, Thomas Spruce*

The past year in Lamoine was a second straight year of incredible growth, and in the coming year we plan to take a long, hard look at where our town ought to be headed, and what we need to have in place to get there. As 2004 begins, we reflect back on the highlights of 2003. As the cover of our town report indicates, this was a year for our infrastructure – the roads and utility lines, to catch up a little bit to the growth. The Maine Department of Transportation rebuilt portions of Routes 184 and 204. Adelpia rebuilt the town's cable system, now offering job opportunities through high-speed Internet service. This board authorized the rebuild on the end of Seal Point Road, re-siding of the town office, and re-paving of the middle section of Buttermilk Road.

The Town Office saw some new faces. We've hired two office workers, **Kathy DeFusco** and **Jennifer Kovacs** to perform the clerk and tax collection duties. Jennifer replaces **Hubene Brodie** who retired in September. **Dennis Ford** was appointed as the backup to Code Enforcement Officer **John Holdsworth**, and is well on his way to certification. Our Planning Board has new members **Stuart Branch, Linda Haft, Cece Ohmart** and **Brett Jones**.

Our board had to deal with important matters in 2003. A citizen requested a list of personal e-mail addresses on file at the town office. The board successfully resisted releasing what we consider personal information. A former deputy code-enforcement officer was cited for violating the town's Shoreland Zoning Ordinance. He resigned, and after a lengthy process, the violation was removed. The town's web-site ([www.lamoine-me.gov](http://www.lamoine-me.gov)) has been greatly enhanced, and the town office has taken advantage of the new high-speed Internet access. We authorized issuance of new permits for transfer station use. The town assisted with installation of two septic systems for homes, and cleaned up contaminated dirt around the former metal pile at the transfer station. We also lowered banking costs by bidding out banking services this year.

Looking toward the future, the Selectmen will address a number of growing concerns in 2004. Voters at town meeting will decide whether you want this board to further explore a volunteer security patrol. We thank our Public Safety Study Committee for laying the groundwork on that. Our Public Works Study Committee is still looking for the right piece of land to obtain for future municipal needs. The School Committee is dealing with an aging building, and space issues. The Fire Department is asking for a new pumper/rescue truck. Our snowplowing contract expires after this winter, and we're looking at a new way of more effectively removing snow from town roads. The town's parks have experienced some undesirable uses, and the Conservation Commission has proposed an ordinance to address that. The Board of Assessors will assign updated values to town properties in the coming year to assure that the property tax burden is spread properly. To help keep and attract personnel, we've proposed and the budget committee endorsed a benefits package for full time workers. Finally, we look forward to further information enhancements through the town's cable TV channel which should start operation in 2004.

## Board of Assessors Report

### Valuations as of April 1, 2003

Type	Gross Value	Exemptions	Taxable Valuation
Land Values	\$54,375,300	\$2,596,900	\$51,778,400
Building Values	\$59,201,800	*\$2,013,300	\$57,188,500
Personal Property	\$1,290,900		\$1,290,900
Totals	\$114,868,000	\$4,610,200	\$110,257,800

\*Does not include Homestead Exemptions, which totaled \$2,318,100. The tax commitment was reduced by \$32,453.40 by the Homestead Exemption.

Mill Rate was \$14.00 per \$1,000 valuation

Total Tax Commitment was \$1,511,155.80

One mill raises \$110,257.80

The town has entered a contract with RJD Appraisal to perform what's called a factored revaluation during 2004. The updated assessments will be reflected in the April 1, 2005 valuation. The town's valuation compared to the state valuation in 2003 was approximately 77%, which meant exemption reductions for Veterans, Widows and others. Additionally, the Maine Legislature approved a graduated schedule for homestead reductions that significantly reduced the amount of homestead exemptions.

*Jane Fowler, Chairman*

*Terry Towne*

*Colene Sharkey*

***The Lamoine Board of Assessors***



Picture by Jennifer Tupper, Grade 6

# Hancock County Sheriff's Department Report

William F. Clark  
Sheriff



Richard D. Bishop  
Chief Deputy

## Hancock County Sheriff's Department

50 State Street, Suite 10  
Ellsworth, Maine 04605  
(207) 667-7575  
Fax (207) 667-7516

### TO THE RESIDENTS OF LAMOINE, MAINE:

#### GREETINGS,

Enclosed is a general list of the kinds of complaints, and calls for services, we handled in your town in 2003. These numbers may reflect fewer calls for service due to the call-sharing project we have with the Maine State Police.

Abandoned Vehicle	1	Juvenile Problem	3
Animal Complaint	1	Lost or Found Property	1
Alcohol Offense	3	Medical Emergency	1
Assault, Simple	2	Motor Vehicle Accident	13
Agency Assist	13	Obstructing Justice	1
Attempt to Locate	2	Other, Misc.	3
Burglary, Non-Res, Forcible	1	Probation/Parole Violation	4
Burglary, Resid, Forcible	1	Serve Subpoena	16
Burglary, Res., Unlawf Entry	4	Suspicion	16
Citizen Dispute	5	Serve Protection Order	3
Citizen Assist	7	Traffic Acc. Non-Highway	1
Criminal Mischief	8	Traffic Acc. Prop. Damage	2
Disorderly Conduct	4	Traffic Acc. Pers Injury	1
Domestic	8	Traffic Hazard	1
Domestic Violence	1	Threatening	3
Drug Violation, Possession	3	Traffic Offense	5
DUI Alcohol or Drugs	5	Theft, Property, Other	8
False 911 Calls	1	Theft, Property, Shoplifting	1
False Alarm	5	Trespassing	3
Forgery	1	Vandalism	2
Harassment	6	Violation of Bail Conditions	1
Information	7	Violation of Protection Order	1
Juvenile Runaway	1	Arrest Warrants	5

Respectfully Submitted,

A handwritten signature in black ink that reads "William F. Clark". The signature is written in a cursive, flowing style.

William F. Clark

## Report of the Public Safety Study Committee

*(The following are highlights from a report to the Lamoine Board of Selectmen)*

### **The Need**

During the late fall and early winter of 2002 a rash of burglaries, vandalism and arson struck the Town of Lamoine. The source was apparently two-fold in nature, and the parties allegedly involved have been arrested and charged, but tens of thousands of dollars in damage and lost property resulted before the arrests. The Board of Selectmen reacted to the problem by holding a public meeting with the Hancock County Sheriff and his Chief Deputy in March, 2003. Since the meeting, there was another wave of burglaries and some sporadic vandalism. Again, the Sheriff's Department and State Police made arrests, but it renewed interest in seeing whether more could be done to prevent the problem.

### **Past History of Police In Lamoine**

Lamoine has experience with its own police force in the past. It mainly involved citizens on patrol, generally in a voluntary capacity or as constables. Most of those patrolling had limited or no formal training as a police officer. The most recent records of a formal constable ended in the late 1980s when the town employed a resident constable. This constable briefly attended but never graduated from the Maine Criminal Justice Academy and endured substantiated accusations from the board of Selectmen that he was improperly billing the town for work that was not performed. That essentially brought an end to the town's formal police coverage as a municipal agency.

Several years ago, the Selectmen appointed a committee to study the public safety needs of the town. The committee recommended that some sort of police presence be encouraged, and suggested that patrol time be purchased from the Hancock County Sheriff's Department, more in the summer than in the winter. The proposal went to the Selectmen and briefly started in the budget process, but the Budget Committee felt that the cost vs. the benefit of a few hours of patrol could not be effectively absorbed by the town's taxpayers. That leads us to the present round of discussions, and an idea that surfaced at the 2003 meeting with Sheriff Clark. It was asked if a volunteer police patrol might make sense. The Sheriff cited Hancock's setup as a success story in crime deterrence. Upon hearing about the Hancock program, the Selectmen felt it warranted further study, and reactivated the Public Safety Study Committee.

### **Options**

The Selectmen and the Public Safety Study Committee (the committee) felt the cost/benefit of the various options the town could have should be explored. The best way to do this is to find out what's being done in other similar sized and located communities in Hancock County. There are basically four programs to explore

- A. Full Time Constable/Officers – Gouldsboro**
- B. Contract with Maine State Police for Resident Trooper – Tremont**
- C. Contract with Hancock County Sheriff's Department – Blue Hill**
- D. Volunteer Patrol – Hancock**

The other options are to continue with the coverage we have from the Sheriff's Department and State Police which requires no action, or to establish a full time police department which is not feasible at this time.



**What's the best option for Lamoine?**

The survey conducted a few years ago concluded that residents then were willing to pay a little more in taxes for some active patrol. However, the Budget Committee concluded that a little more for very limited sporadic patrols from the Sheriff's Department would not be money well spent. Therefore the idea to proceed with forming a volunteer patrol, and that's the option the committee recommends that the Selectmen explore.

**How to proceed**

This idea should have broad town support, and therefore should go before town meeting. We recommend proceeding deliberately, and asking the town meeting the following question: "Shall the Selectmen explore whether it is feasible to form a volunteer security patrol supported by the Town?". If this question passes, then the Board should ask the community members if they are willing to form a patrol, and if there is sufficient interest, to convene those willing to serve to draw up guidelines and a budget and then place a 2<sup>nd</sup> question before town meeting, something to the effect of "Shall the Town vote to support the Lamoine Volunteer Security Patrol".

**Budget**

Such an effort to explore won't require much of a budget. The question is should something go before the budget committee at this time, or can the town wait until a decision is solid on whether to sponsor such an activity. We recommend that a budget for this should be placed on the March 2004 town meeting warrant in order to get the ball rolling should there be support. The budget should reflect some anticipated start up costs, and liability insurance. If more is needed, then perhaps a budgetary item from undesignated fund balance could come at the 2<sup>nd</sup> vote. If we don't get to the point of getting a group going, this money would close back into surplus. It is recommended that the town pursue funding for such an endeavor through the Department of Homeland Security through a state administered grant.

**Recruiting Effort**

The key, presuming town meeting gives the go ahead to further explore the volunteer patrol option, will be in recruiting people to form such a patrol. We would recommend this committee remain active at least as long as it takes to sponsor an initial meeting. We also recommend a mass mailing to those on the voter list asking for interest to contact the town office.

**Timeline**

Should the town meeting grant approval to this concept, we recommend that the Selectmen well publicize then organize a meeting to attract volunteers for a volunteer patrol within a 2-month period. During the summer and fall of 2004, those volunteers should come up with an organization plan for the patrol, and have it ready to be activated no later than December 31, 2004. If such an organization is not formed by that time, the effort should not linger further and the idea be abandoned until another time.

## Report of the Lamoine Volunteer Fire Department

The Lamoine Volunteer Fire Department responded to nearly the same number of calls for help during 2003 as it did the previous year, with 48 runs this year compared to 49 the year before. As has been the trend in the last few years, the calls have been increasingly for rescue and accident situations, with fewer actual fires to deal with. A detailed list of each call can be found on the town's website ([www.lamoine-me.gov](http://www.lamoine-me.gov)).

Type of Call	Lamoine	Ellsworth	Trenton	Sullivan	Hancock	Franklin
Chimney Fires	5					
Stand by Station		3			1	1
Medical Assist	2					
Motor Vehicle Accidents	15					
Structure Fires		3	3	1		
Smoke/Gas/Lightning	4					
Water Rescue	1					1
Spills	1					
False Alarms	1					
Trees/Wires Down	3					
Flooding	1					
Wildfires	2	1		1		
<b>Total Calls</b>	<b>35</b>	<b>7</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>1</b>

Lamoine did not request mutual aid from any of our surrounding departments in 2003. The most serious call in Lamoine was an accident September 18<sup>th</sup> on Buttermilk Road in which 5 people were badly injured.

We were happy to provide mutual aid services on 15 occasions to our neighboring communities, including a large wildfire in Sullivan, two major structure fires in Ellsworth, and a water rescue request in Franklin.

On the town meeting warrant this year is a request to purchase a new rescue/pumper truck. This would replace the 1975 pumper we purchased a few years ago with a modern vehicle that can more effectively respond to the rescue calls, accidents, and fire needs we have today. The members of the fire department have pledged \$50,000 of the funds we've raised in the past few years toward purchase of this vehicle.

We took delivery of a Holmatro rescue tool in 2003 and have placed that into service on several vehicle accidents. This tool is very effective at safely removing wreckage to free accident victims. We thank Barry Norris of Pro Auto for donating several vehicles to practice with.

During 2003 the Lamoine Volunteer Fire Department organization received 501(c)(3) status from the Internal Revenue Service, meaning donations directly to the fire department are tax deductible. Our membership remains strong at about 28, and we always welcome new members who wish to join the organization.

*George "Skip" Smith*  
Fire Chief

## Planning Board Report

The Lamoine Planning Board was, at times, overwhelmed with business during 2003. At the same time, the board has greatly refined the procedures used to make its decisions. A majority of our board was appointed in the past year, presenting a new learning curve.

Three subdivisions received approval in 2003. An 8-unit subdivision developed off Partridge Cove Road by Tim Ring was approved. Richard King received approval for a 4-unit subdivision off Douglas Highway, and Ronald Simons received approval for an 8-unit subdivision between Douglas Highway and the Jordan River. The board approved 7 gravel pit renewals during the year. Two site plan applications received approval after an extensive review process, including a stump grinding operation between Mill Road and Lamoine Beach Road by Doug Gott & Sons and the operation at the Seal Point Lobster Pound. The latter is before the Lamoine Board of Appeals, and a Shoreland Zoning application by the Lobster Pound owners is pending before the Planning Board at year's end.

Procedurally, the Planning Board approved a 2-week deadline for applications to be considered, meaning anyone who wishes to appear on the Planning Board agenda must submit materials two weeks prior to the regular meeting. Town staff is now reviewing applications for completeness and contacting applicants with that review. Staff is also supplying checklists for a second completeness review before the board. Once an application is complete, a checklist for the final review and decision has greatly sped up and organized the board's review process. Recording and display equipment purchased during the year also helped organize meetings at the town hall.

The Board worked hard on proposed changes to the Building and Land Use Ordinance that were rejected at a special town meeting in November. A Floodplain Management Ordinance suggested by the state was approved at that same meeting. The Board is proposing changes to the Building and Land Use Ordinance for the town meeting in March 2004. A summary of the major proposed changes follows on the next two pages.

Finally, several long-time members of the Board retired this year. Our thanks to **Joan Bragdon, David Smallidge, Doug Coleman and MaryAnn Orzel** for their many years of dedicated service. We welcome new members **Stuart Branch, Linda Haft, Cece Ohmart and Brett Jones** to the board.

*Perry Fowler, Chair  
Gordon Donaldson, Vice Chair  
Michael Garrett, Secretary  
Lamoine Planning Board*

SUMMARY OF SUBSTANTIVE PROPOSED CHANGES TO THE  
BUILDING AND LAND USE ORDINANCE  
March 2004 Amendments to the Building and Land Use Code

**Page 10. Table of Land Uses. Line 21A.** Specifically identifies Retail Business, Business and Professional Offices and permits location of them in DZ and RAZ zones with Planning Board approval.

**Page 11. Lot Standards and Setbacks. Footnote #4.** The present ordinance calls for **minimum road frontage** for a building lot to be 200 feet. The proposed change would permit lots **at least 200 feet deep and with at least a 30 foot right of way leading to the structure** to qualify as building lots with less than 200 feet of road frontage. **Rationale:** Many “spaghetti” or “bowling alley” lots exist in Lamoine – deep but with less than 200 feet of road frontage. Under the present ordinance, structures cannot be located on these lots. Under the proposed change, structures could be built on these lots.

**Page 13. Non-Conforming Lots.** “If any portion of an existing structure on a non-conforming lot is less than the required setback from the road or abutting property line, the structure may be expanded in floor area or volume by **no more than 30% or value no more than 50% during the life-span of the structure.** No non-conforming lot or structure may be expanded in such a way as to make it more non-conforming. **Rationale:** The proposed change specifies precisely the extent to which non-conforming structures may be altered.

**Page 17. Permit Application Fees.** The Selectmen have approved a change in the fee structure for building in Lamoine. The new fee structure provides that :”**Structures designed for human habitation shall pay a permit fee of \$0.10 (10 cents) per square foot of the structure’s ground coverage (footprint).**” “**Structure not designed for human habitation (i.e. garages, decks) shall pay a permit fee of \$0.05 (5 cents) per square foot of the structure’s ground coverage (footprint).**” “**No fee shall be charged for additions or accessory structures less than 100 square feet.**” The **rationale** is to structure fees to more closely relate them to the cost of oversight by the Code Enforcement Officer.

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***SINGLE FAMILY DWELLINGS***

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**Page 21. f.** The final sentence (an addition) reads: “**Any secondary entrance shall not detract from the main entrance nor be located on the face of the building where the main entrance is located. A secondary entrance shall not negate the requirement for the interior connecting doorway described above.**” The **rationale** for this addition is to maintain the integrity of the neighborhood in which an Accessory Dwelling Unit is added to an existing structure.

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***SUBDIVISIONS***

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**Page 23. C.2.** The following sentence is added to this section: “**For proposed developments of more than 12 units or that will abut an existing subdivision in such a way that more than 12 units in total will be created, an additional 20,000 square feet per unit over 12 units must be provided for recreational and open space uses.**” Contrary to the intent of the present ordinance, one or more developers could interpret it to create any number of contiguous 12 unit subdivisions with no provisions for open space for common use. **Rationale:** That which is proposed here guarantees adherence to the open space for common use concept.

**Page 24. Section 12 D 2.** Add item 2 to Section D as follows: “**Any and all proposed amendments to an already approved subdivision shall follow in full the application procedures outlined in this section.**” The **rationale** is to prevent a developer from changing the conditions of an approved subdivision without following the same application procedures used in securing original approval, including a public hearing.

**Page 28. F. 2. g.** The present ordinance states: “**width of pavements shall be two 9 foot traffic lanes and two 8 foot parking and delivery lanes**” – 34 feet in all. The proposed change reads: “**Width of streets shall be two (2) ten foot traffic lanes and two (2) four foot parking and delivery lanes** – 28 feet in all. **Rationale:** The present requirements are more than either safety or aesthetics require. The proposed change is designed to address both safety and aesthetics.

**Page 33. Section 12 K.** Change the wording from “**In subdivisions of 12 or more lots**” to “**In subdivision of more than 12 lots.**” The change increases by one lot, exemption from open space requirements

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**COMMERCIAL AND INDUSTRIAL USES**

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**Page 45.b.** The present section **b.** reads: “Such maximum sound levels will also apply to noises created by all agricultural, excavation, construction and maintenance activities between 7:00am and 8:00pm”\.” A proposed new section **b.** reads: “Such maximum levels will also apply to all outdoor commercial activities, including but not limited to noise created by agricultural, forestry, excavation, construction, maintenance activities and the operation of heavy equipment outside of an enclosed, sound-proofed building. The operating hours for all of these activities will be from 6:00AM to 6:00PM or sunset, whichever is later and except for emergency services. Sunday operations except for emergencies are prohibited. The rationale is to provide abutting neighbors some relief from excessive noise and to make the hours of operation consistent with those contained in the Gravel Ordinance.

**Page 47, 16.** There are three proposed changes here. One increases the size of signs permitted from 6 square feet to 16 square feet. An additional sentence reads:” **Placement of signs on a premise must be approved by the Lamoine Road Commissioner or the Maine Department of Transportation.**” A final one adds the words: “**including home occupations**”. The first is designed to be more realistic about the relationship between a sign and what it is intended to do. (A 6 square foot sign for advertising is little better than no sign at all.) The second is a matter of public safety. The third is to make sign size uniform throughout the town.

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**NEW SECTION (#15) – JUNKYARDS & AUTOMOBILE GRAVEYARDS**

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**Page 48. Section 15.** Presently, Lamoine has few meaningful tools with which to “regulate” the location and operation of Junkyards and Automobile Graveyards. This new section provides the tools for providing such regulation.

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**DEFINITIONS**

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**Page 50. Definitions. Aquifer.** An added definition. “A geologic formation composed of rock or sand and gravel that stores and transmits significant quantities of recoverable water, as identified by the Bureau of Geology and Natural Areas, Maine Geological Survey with the Department of Conservation.” This definition is derived from State of Maine Statutes.

**Page 51. Definitions. Building Height.** A new definition reads: “The vertical distance between the highest point of the structure and the average final grade around the foundation, or the average grade of the original ground adjoining the building, whichever is greater.” The rationale is to clarify how the height of a building is to be measured.

**Page 56. Definitions. Groundwater:** An added definition. “All water found beneath the surface of the ground. For purposes of aquifer protection, this term refers to the slowly moving subsurface water present in the aquifers and recharge areas.

**Page 57. Definitions. Junkyard.** “A yard, field or other area used to store discarded, worn-out or junked plumbing, heating supplies, household appliances, furniture, scrap or junked lumber, scrap copper, brass, rope, rags, batteries, paper trash, rubber debris, waste, scrap iron, steel, other scrap ferrous or nonferrous material and garbage dumps, waste dumps and sanitary fills” This definition is derived from State of Maine statutes.

**Page 59. Definitions. Net Acreage.** The new definition reads: “The area of a lot or lots that is usable for determining allowable densities after land not suitable for development (as defined in this ordinance) has been subtracted from the total acreage.” The rationale is to clarify that which constitutes net acreage for building.

**Page 60. Definitions. Nuisance:** New definition. “Any property or use existing in violation of a municipal land use ordinance or regulation.” This definition is derived from Maine State statutes.

## Board of Appeals Report

Two matters dominated the Lamoine Board of Appeals during 2003, and we'll summarize each:

### **Alvarez et al Vs. Pettegrow**

Neighbors of the Seal Point Lobster Pound challenged the issuance of a Shoreland Zoning Permit for a parking lot expansion by the Lamoine Planning Board in late 2002. After receiving testimony, the Appeals Board ruled that the Planning Board failed to sufficiently document its findings in issuing the Shoreland Zoning Permit. Additionally, the Board of Appeals ruled that the project also required a Site Plan Review permit which was not applied for at the time of the Shoreland permit. The matter was referred back to the Planning Board. Subsequent to Planning Board action, a Site Plan permit was issued, but that issuance was appealed by the neighbors on several grounds. The latest appeal is pending at the end of 2003 and will likely be scheduled for hearing in 2004.

### **Town of Lamoine vs. Larson**

Initially a complaint was brought by the Lamoine Board of Assessors against John & Carolyn Larson and a lack of action by the Code Enforcement Officer for violation of the Shoreland Zoning Ordinance. The Larsons replaced a building that was located less than 100-feet from the high water mark without first obtaining the proper permit. The Appeals Board dismissed this complaint due to a lack of standing by the Assessors. The matter came back before the Appeals Board after the town issued a Notice of Violation to the Larsons, and the Larsons appealed. After a hearing, the Board of Appeals found in favor of Lamoine's Code Enforcement Officer who ordered the building moved. Since the finding the Larsons have moved the building and the Board of Selectmen worked to adjudicate a settlement.

### **Personnel**

The Board of Appeals remains intact from the previous year with Melody Havey as chair, Nicholas Pappas as secretary, Jay Fowler, Warren Craft, John Wuorinen and Chris Tadema-Wielandt rounding out the board.

## Road Commissioner's Report

As mentioned by the Board of Selectmen, this proved to be a big year for infrastructure repairs and improvements in Lamoine, and our local roads benefited as well. During the spring and summer of 2003, the town reconstructed the gravel portion of Seal Point Road and put down 2" of pavement. This tremendously improved the drainage and the travel surface of a portion of road that perennially gave us problems. The other major improvement came on the middle section of Buttermilk Road where a new pavement overlay was installed. Significant drainage and shoulder work was performed on Shore Road. Pavement repairs on Buttermilk Road, Walker Road, Mill Road and Seal Point Road round out the bulk of the work.

For the upcoming year, we're proposing to re-pave the lower end of Mill Road and Walker Road from Partridge Cove Road to Mill Road, which was crack sealed in 2003. More drainage work on Shore Road will be performed, replacing a large culvert and installing a guardrail. The theft of street signs slowed significantly in 2003 after deputies recovered a sign from a burglary suspect who is now serving prison time.

*Stu Marckoon, Road Commissioner*

## Solid Waste Report

Perhaps the best indicator that the town is experiencing significant growth is at the transfer station. During 2003, the community sent 732.18 tons of solid waste to the PERC plant in Orrington. This represents 85.65 tons more than 2002, or a 13.25% increase! On many occasions all the dumpsters at the transfer station fill quickly with trash, especially during the summer months.

The town's recycling rate for 2002 was 25%, which is a little better than the state average of 23%, and a slight increase from the year before. We anticipate the recycling rate will fall a bit this year due to discontinuance of the metal pile at the transfer station.

During 2003 the Maine Department of Environmental Protection requested that the town clean up stained dirt around the cement pad that used to house the metal pile. That was accomplished at a cost of \$3,660.80. Homeowners with metal to dispose of can utilize the Ellsworth Transfer station with a permit from the town office.

The stickers to use the Lamoine facility have changed this year in an effort to keep only Lamoine residents using the transfer station. Effective in mid-November cars without the new sticker are not supposed to use the transfer station, and the users have been diligent about obtaining the free stickers from the town office.

*Allen Sternfield,  
Transfer Station Manager*

## Administrative Assistant's Report

The past year has been a true learning experience at the Lamoine Town Office. Our town has grown, significantly, in the past two years, and the part time staff we've added aids in handling our day-to-day operations. During 2003 Town Clerk and Tax Collector **Hubene Brodie** retired in September, leaving a huge void to fill, and no Friday morning coffee & muffins! Her assistant, **Kathleen DeFusco** has been a tremendous help and a lot of fun to work with since her hire in February. She's a quick study, and a true, good-hearted character. To replace Hubene, we hired **Jennifer Kovacs**, who will fill the Town Clerk/Tax Collector's position effective January 1, 2004. I held the titles while Jennifer was in training, and she's also proved to be a quick, accurate learner and a delightful co-worker. The three of us make a good team.

As the town has grown, so have the roles of its various boards and committees, and the town office staff has come to play a key role in the preparation for their meetings. The comments from the likes of the Planning and Appeals Boards that they have the materials they need ahead of time are a great source of pride. While the process of local government might seem a bit cumbersome at times, we've learned well this year that the process is very important to follow to protect both the town and individual.

The Board of Selectmen has been very supportive and progressive this year. They're to be commended for tackling problems head on, and turning them into opportunities. The Selectmen approved seeking health insurance benefits for this position to better compete with the open market for employees. When the town's web page provider no longer would provide the service, the Board approved seeking training and ultimately a new web page, which is much better than what we had. I shall miss **Tom Spruce**, who's retiring from the Board this spring. He's brought quiet, practical insight to the board, and we've enjoyed suffering through many Red Sox seasons together.

On a personal note, I've been flattered to be asked to serve on a pair of statewide professional boards of directors – those of the Maine Town and City Management Association and the Maine Municipal Tax Collectors' and Treasurers' Association. Since "retiring" from the radio business I've been able to devote more time to the Town Hall, arriving earlier in the morning. There has been more time to spend with my family, start a small, home-based business and I was able to become a certified baseball umpire this year, and greatly enjoyed working games for Lamoine and other schools this past season.

I look forward to a prosperous 2004 for the town. Our goals in the office are to make sure we deliver the appropriate service accurately and quickly, and to assist our citizens in finding the answers they need if we can. We're always open to constructive suggestions, and look forward to providing you with superior municipal services.

*Stu Marckoon,  
Adm. Asst. to the Selectmen*



## Code Enforcement Officer's Report

The past year was another extremely busy one for the Code Enforcement Office, both from the standpoint of issuing permits and inspecting projects to investigating alleged code violations. The following permits were issued this year:

Building Type	Number Issued	Plumbing	Number Issued
Cabins/Cottages	4	Hookups	1
Additions	13	Internal/ hookup	7
Change of Use	1	Internal	38
Patio, Porch, Decks	9	Replacement	6
Garages	8	Septic Systems	30
Mobile Home	1		
Replace Structures	4	<b>Total Issued</b>	82
Residences	28		
Dock (Seasonal)	1		
Sheds	8		
Sun Rooms	3		
Temp. Office Trailer	1		
<b>Total Issued</b>	81		

The Code Enforcement Officer and/or plumbing inspector investigated the following complaints:

Complaint	Location	Findings	Resolution/Status 12/31/03
No Septic System	Francis Drive	Found home improperly occupied without septic system	After notification, the town installed a system and will bill the homeowner
Junkyard without license	Jordan River Road	More than 2 junk vehicles found on property	Notice of violation issued, property owner removed vehicles.
Building replaced without permit	Seal Point Road	Upon admission, found building 19-feet from water	Notice of violation complied with after Appeals Board hearing.
Malfunctioning Septic	Buttermilk Road	Found septic system not functioning	Issued notice to replace, homeowner complied.
Expansion in Shoreland without permit	Meadow Point Road	Found accessory structure with addition	Instructed owner to apply to Planning Board – awaiting complete application

Deputy CEO John Larson resigned during the year.

*John Holdsworth, Code Enforcement Officer  
Dennis Ford, Deputy Code Enforcement Officer  
Robert Sharkey, Deputy Plumbing Inspector*

## Conservation Commission Report

The Lamoine Conservation Commission is dedicated to conservation policy in Lamoine. The Commission meets every second Wednesday at the Town Hall and stresses education and providing a forum for the conservation concerns of Lamoine citizens.

The Commission tries to have an educational speaker for a portion of every other meeting. Recent presentations have been on the activities of the Bar Harbor Conservation Commission and of Frenchman Bay Conservancy, the land preservation trust working in our area. In October, we went beyond simple presentations to hold a forum on development pressures at the Lamoine School, with top notch presenters, an audience of nearly 50, and essays and artwork by Lamoine schoolchildren.

The Commission sets aside part of every meeting to hear the concerns of those attending. In addition, we try to be responsive to the needs of the Selectmen and the Planning Board. In 2003, at the Planning Board's request, we researched and compiled some potential improvements to Lamoine's codes with respect to gravel pit restoration. In addition, in response to a request from the selectmen, we drafted a Parks Ordinance for consideration by the Town. We regularly consider forestry issues (including the possibility of rejuvenating Arbor Day) and the need for better information about the Town's natural resources to be made available to Town officials.

Current Conservation Commission members are Fred Stocking, Chair, Raymonde Dumont, Secretary, Nancy Pochan, Carol Korty and Donna Theall (who often brings cookies!).



Picture by Mackenzie Curtis, Grade 6

Picture by Jenna Hall, Grade 6



## Report from Public Works Study Committee

The Lamoine Public Works Study Committee continued its efforts throughout 2003. In 2002, the Committee had clearly determined that a town public works department was not feasible, at least not at this time. However, the Committee also realized that future conditions could change to the extent that reconsideration certainly would be warranted. Recognizing this fact, as well as the fact that large, centrally-located parcels of land not on the aquifer are rapidly disappearing, the Committee recommended that the Town immediately identify and purchase a suitable parcel of land for a possible future public works complex or for any other public purpose, such as a school or a fire station. The Committee evaluated several parcels, but none came close to ideal. Therefore, in early 2003, the Selectmen decided to continue the search. They also agreed to include an article in the town meeting warrant for limited funds to facilitate evaluation of the best site(s). The March 2003 town meeting appropriated \$3,000 for this purpose.

The Committee suspected that there might be a few landowners in town who would be willing to sell all or a portion of their land to the town if asked. Therefore, a letter of explanation and attached questionnaire were developed, reviewed with the Selectmen and sent to a pre-selected group of landowners who owned 20 acres or more. The computerized tax records to identify 138 such parcels. The Committee then eliminated town/state-owned lands; parcels in the residential zone, on the aquifer or in conservation easements; parcels that were extremely remote, very narrow, or not useable due to an irregular shape; parcels known to be wet; and parcels that had been previously evaluated. Ultimately, the letter and questionnaire were sent to 59 individuals who owned 64 potentially acceptable parcels. Responses were received for 28 parcels. Six indicated a possible interest in selling to the town within one year, four indicated a possible interest in selling within 1-5 years, and 18 indicated no interest in selling.

Nine of the 10 “interested in selling” parcels were evaluated in the field. Two of the ten parcels appeared to be better than the best of the parcels evaluated in 2002. The respondent for the first parcel didn't actually own the portion of the parcel that was of most interest to the Committee. Therefore, the Committee asked the apparent actual owner, a corporation, if it would be interested in selling a 20 acre portion of the parcel to the town. An answer has been promised by February 2004.

The second parcel of interest is located behind the Lamoine School, but it is separated from the ball field by a narrow parcel. At the Selectmen's request, the Committee presently is working with the owners of the narrow parcel to develop a mutually acceptable option that would provide access from the school property to the parcel under consideration. The Committee also is working with the owners of the base parcel to identify the specific portion of the property that they would be willing to sell to the town. The next steps will be to have both properties appraised and soils testing performed on the base parcel, then negotiations can take place with the owners to establish the proposed sale prices. Once these steps are completed, then the proposed purchase(s) will be presented to the Selectmen and, ultimately, to the voters for action.

Respectfully submitted:

Lamoine Public Works Study Committee, Ken Smith, Chairman

## Town Clerk's Report

January 1, 2003 to December 31, 2003

*Hubene W. Brodie, Town Clerk (January 1, 2003 to September 18, 2003)*

*Stuart Marckoon, Interim Town Clerk (September 18, 2003 to December 31, 2003)*

*Kathleen Defusco, Assistant Town Clerk, Appointed February 8, 2003)*

*Jennifer Kovacs, Assistant Town Clerk, Appointed September 25, 2003)*

### Births

<b>Residents – Out of Town</b>	
Males	5
Females	5
Total	10

No babies were born in Lamoine during 2003

### Marriages

Residents Married Outside Lamoine	4
Residents Married In Lamoine	5
Non-Residents Married in Lamoine	0
Total	9

Marriage rules changed in 2003 and the town no longer receives notification when non-resident couples are married in town.

### Deaths

Residents who died out of town

No deaths were recorded as occurring in Lamoine in 2003

*Darlene F. Tozier*

*J. Aubrey Davis*

*Richard D. Lockhart*

*Mary L. Crabtree*

*Joy G. Rogers*

*Glennon L. Walker*

*Ruth E. Stratton*

*Victoria L. Earl*

*George V. Thurston*

### Dog Licenses Issued for the 2003 Licensing Year (October 15, 2002 to October 15, 2003)

Males/Females	47
Spayed/Neutered	233
Total Dogs	280

**Tax Collector's Report (current year)***Hubene Brodie, Tax Collector (retired, September 15, 2003)**Stuart Marckoon, Interim Tax Collector (September 15, 2003 to December 31, 2003)*

As of December 31, 2003

<b>Prepayments</b>			
	Donald Moore	\$1,267.64	
	Dennis Stone	\$45.88	
	<b>Total</b>		\$1,313.52
<b>Tax Commitment</b>	August 8, 2003		\$1,511,155.80
<b>Abatements</b>			
	E. Soja	\$1,068.14	
<b>Net to Collect</b>			\$1,508,774.14
<b>Sent to Treasurer</b>			\$1,372,916.28
Balance 12/31/03			\$135,857.86

(Taxes were  
recommitted to S.  
Marckoon by the  
Board of Assessors  
in September, 2003)

Unpaid 2003/04

Taxes due October 31, 2003 as of 12/31/03 \* denotes paid between January 1, 2004 and  
town report publish date \*\* denotes partial payment \*\*\*Foreclosed by town

LASTNAME	FIRSTNAME	MIDDLE	SUFFIX	MAP	LOT	BALANCEDUE
Abramson	Leon			14	27	\$476.00
Ahlblad**	Lynn			4	24	\$1,943.20
Alley	Tracy	E		18	16	\$925.80
Alvarado	Domingo		Jr.	16	17-2	\$1,258.60
Arsenault*	Michael	J		19	11	\$10.13
Ashmore	George	P		13	25	\$119.60
Atkins	Alice	E		5	18	\$599.71
Barnes	Jay			16	16	\$193.20
Barnes	Pauline estate of	L		16	7	\$1,022.00
Barstow	Robin	A.		1	7	\$1,024.80
Beatty*	Leigh Nickerson			14	64	\$130.20
Becker	Michael	R.	Sr.	4	43-2	\$1,047.20
Becker*	Ronald	L.		4	41-2	\$596.40
Bentivoglio	Wesley	HA		20	5	\$746.20
Berzinis	Nicole			7	3-5	\$1,932.00
Black	Beth	L.		1	60	\$863.80
Boynton	Russell	G.	Jr.	1	81-10	\$162.40
Bradford	Clifton	E.		0	PP	\$254.80
Bradford	Clifton	E.		6	1-3	\$2,023.00
Brink	William	D.		14	84	\$521.77
Brown	Aaron	C		9	24	\$774.20
Brown	Paul	R.		6	1-2	\$1,003.80
Budwine	Lawrence	A		4	20-2	\$862.40
Burnett*	John			0	PP	\$89.60
Burnett*	John	D		12	37-1	\$2,136.40
Butler	Lyle		Jr.	7	13	\$186.20
Butler	Lyle		Jr.	7	23	\$2.80
Butler	Lyle		Jr.	7	24	\$148.40
Callahan	Christine	L		18	11	\$925.40
Clark	Donald	E		15	13	\$343.00
Clewley	John	K.		16	45	\$1,237.60

Financial Reports

LASTNAME	FIRSTNAME	MIDDLE	SUFFIX	MAP	LOT	BALANCEDUE
Cohen*	Richard			4	5	\$103.15
Coward**	Henry	N		8	4- 6	\$1,110.20
Cowles	Steve			6	5-3	\$1,302.00
Crane	David			0	PP	\$754.60
Crowley**	Heidi	L.		8	2-11	\$1,393.00
Curtis	Anne Metcalf			3	40	\$1,013.60
Curtis	Stacey	W.		2	1-1	\$112.00
Curtis	Stacey	W.		2	1	\$807.80
Damon***	Michael	E		3	9-8	\$651.00
Davis	Raymond	T	Sr	9	26-T1	\$58.80
Day	James	A	Sr.	4	54-2	\$918.40
DeLuca	Margaret	A		6	1-4	\$228.20
DeRaps	William	F		10	1	\$179.20
Dodd	Samuel	G		12	27	\$0.60
Emerson	Helen, Estate Of	M.		12	14	\$1,054.70
Erven	Eric, Estate of			14	5	\$173.60
Fowler	E. Jane			4	18-2	\$233.80
Fowler	Jay			4	24-1	\$1,295.00
Fowler	Jay	A		4	25	\$270.20
G E Capital				0	PP	\$30.80
Gott	Bruce	A		3	10-4	\$1,044.40
Gott*	Doug & Sons			2	11	\$459.20
Gott*	Doug & Sons Inc			4	11	\$79.80
Gott	Doug & Sons Inc.			4	12	\$93.80
Gott*	Doug & Sons, Inc.			1	67-1	\$904.40
Gott*	Doug & Sons, Inc.			3	2-1	\$387.80
Gott*	Douglas			0	PP	\$158.20
Gott*	Douglas			3	6	\$722.40
Gott*	Douglas	A.		4	16	\$4,375.00
Gott*	Douglas			9	7	\$170.80
Graham	Charles	R.		3	10	\$667.80
Graham**	George	M.		4	14- 4	\$493.80
Graham	Kim			14	24	\$515.20
Guillan**	Amy			4	55	\$989.80
Haass*	William	F		0	PP	\$93.80
Haass*	William	F.		4	54	\$149.80
Haass*	William	F.		5	4-3	\$1,635.20
Harris	Donald	F		0	PP	\$117.60
Harris	Donald	F.		1	42-1	\$30.80
Harris	Donald	F.		1	43	\$2,151.80
Haskell	Donna	L.		15	26	\$565.60
Heyse	Paul	B.		2	10	\$299.60
Hicks	Rita	C		16	19	\$3,568.60
Higgins	Susan	T.		4	14- 1	\$701.40
Holdsworth	John			6	5	\$1,036.00
Houmiller	Christian	D.		4	58	\$372.40
Huebner*	Harald			0	PP	\$282.80

Financial Reports

LASTNAME	FIRSTNAME	MIDDLE	SUFFIX	MAP	LOT	BALANCEDUE
Huebner**	Harald	K		14	6-2	\$1,043.60
James	Shirley	A.		3	3	\$518.00
Johnson	Scott	T		17	6	\$688.80
Joy*	Stephen	E		1	29-4	\$2,186.80
Joy*	Steven	E.		4	46-9	\$681.80
Joy*	Steven	E.		4	46	\$481.60
Joy*	Steven	E.		4	48	\$397.60
Karst	John	R.		4	7 on	\$310.80
Kiefer	Louis			4	54-1	\$611.80
King	Richard	J.		3	46	\$1,523.20
King, Inc.	Richard	J.		0	PP	\$1,253.00
King, Inc.	Richard	J.		7	3-2	\$1,041.60
King, Inc.	Richard	J.		7	4-1	\$1,874.60
Kohlenbush	Patricia	A.		2	13	\$1,449.00
Kohlenbush	Patricia	A.		6	35	\$560.00
Ladeau*	Richard	W.		4	36-6	\$918.40
Lennon*	Laurie			1	46	\$25.20
Linscott	Mark	R		9	16-1	\$1,414.00
Longer	Jerry	T		4	20-3	\$401.80
Luck	J. Alexander			4	44-2	\$184.80
Luck	Julius	O		4	17	\$1,142.40
Madrell	Robert	S.	Jr	1	81-09	\$179.20
Mason	Carol	M		16	3	\$1,104.60
Matthews	Eugene	F.		1	4-1	\$902.69
Matthews	Eugene			1	4-2	\$880.47
McDevitt	Peter	J		1	15-1	\$2,340.80
Menziatti*	Raye	C.		1	37-1	\$165.20
Menziatti*	Raye	C.		1	37-2	\$165.20
Menziatti	Raye	C.		1	37	\$2,011.80
Miro*	Ralph	A		3	31	\$455.00
Miro	Ralph	A.		3	32-7	\$659.40
Miro*	Ralph	A.		3	32	\$2,773.40
Moldawer	Alan	B		16	50	\$1,519.00
Moldawer	Lyle	L		16	49-1	\$2,038.40
Moon	Leonard	J.		6	25-1	\$917.00
Morley	Trudy			5	4-4	\$2,469.60
Mullen	Janet	E.		1	28-1	\$1,040.20
Murphy	Eliza	M		18	17	\$1,149.40
Murray	Warren	L.		2	1-2	\$589.40
Neleski	William	E.		1	80	\$3,159.80
Norris	Barry	E.		0	PP	\$147.00
Norris	Barry			5	1-1	\$429.80
Norris	Barry Evan			20	20	\$2,062.20
Ouellette	Pamela	C		14	15-4	\$894.60
Pappas	Nicholas	E.		1	50-1	\$573.52
Parlee	Bruce			4	14-14	\$1,107.40
Pelletier	Christine	E		18	7	\$2.35
Pinkham	David	E.		7	29-3	\$313.60

Financial Reports

LASTNAME	FIRSTNAME	MIDDLE	SUFFIX	MAP	LOT	BALANCEDUE
Pinkham***	Girard			18	10- 2	\$60.20
Pinkham	William			10	29-5	\$463.40
Randazzo**	Vincent			14	66	\$903.00
Rich	Alvah, estate of			6	10	\$72.80
Richter	Gregory	L		4	32	\$166.60
Richter	Philip	J.	Jr	4	20-1	\$1,276.80
Robbins	Lawrence			20	5 (on)	\$163.80
Rose*	Alisha	M		6	1	\$543.20
Sargent	Douglas			21	1	\$925.40
Sargent	Leon	E.		1	8-1	\$1,712.20
Sargent	Philip	E		1	8	\$963.20
Savage	Constance			4	36-3	\$701.40
Seaman	John	W	III	11	19	\$1,421.00
Seaman	John	W	III	11	20	\$1,418.20
Shaw	Arthur	B.		6	24	\$1,261.40
Sherwood	Ellen	M.		14	7-3	\$160.82
Sinclair	Lawrence	R.	Sr.	9	9	\$1,580.60
Smith*	George			3	37	\$54.60
Smith*	George	F.		3	38	\$1,241.80
Smith	Mary			3	2	\$1,747.20
Soja*	Eugene	R.		4	55-1	\$420.00
Soja	Eugene	R		14	15-3	\$457.80
Spruce	Lori McMillan			13	4	\$1,120.00
St. Claire	Thomas	L		1	41-1	\$7.52
Staples*	Timothy	K.		0	PP	\$117.60
Staples*	Timothy	K.		4	14- 2	\$168.00
Staples*	Timothy	K.		4	14- 3	\$1,653.40
Stuwe	Susan	R		1	23-2	\$1,248.80
Stuwe	Susan	R.		1	23-3	\$210.00
Stuwe	Susan	R.		1	23-4	\$229.60
Stuwe	Susan	R.		1	23-5	\$214.20
Stuwe	Susan	R.		1	23-8	\$207.20
Tilden	Lori			7	29-2	\$778.40
Tilden	Lori	P		10	29-6 on	\$219.80
Tozier	Donald			9	15-3	\$310.80
Tracy**	Sylvanus	R.	Jr	15	33	\$463.43
Tripp	Mark			4	36-7	\$706.20
Vulte***	Estate of Inga I. Brink			2	25-1	\$228.20
Walker	William	C.		3	10-8	\$1,180.20
Walker	William	C.		3	14-2	\$217.00
Watts	Beverly			19	4	\$771.40
Weed	Steven			18	19	\$1,178.80
Weilburg	Donald	K.		4	51	\$203.00
Zerrien	Richard	A.	Jr	7	26	\$49.00
Zerrien (estate of)	Richard	A.	Sr.	7	3	\$581.00
				Total		\$135,857.86



## Tax Collector's Report – FY 03

*Hubene W. Brodie, Tax Collector*

Tax Commitment 8/14/02	\$1,385,877.58	
Taxes Collected Prior to Commitment		\$4,626.40
Supplemental Taxes		
Anne Bragdon	\$89.78	
Hannah Wallace/Doris Klee	\$351.08	
Irving Carter	\$244.83	
W & S Walker	\$207.70	
Reginald McDevitt	\$40.20	
William Haass	\$234.84	

1. Property acquired by Town of Lamoine

### Abatements

David Nadeau/Mary Vasquez		\$351.08
Ralph & Mary Miro		\$8.04
Nathan & Marti Anderson <sup>1</sup>		\$638.86

Net to Collect	\$1,381,421.63
Sent to Treasurer	\$1,345,590.36
Tax Liens Filed June 20, 2003 (53)	\$34,353.25
Balance Due June 30, 2003	\$1,478.02

Unpaid Taxes due October 31, 2002 as of June 30, 2003:

Last	First	MI	Map	Lot	Balance
Bradford	Clifton	E.	0	PP	\$278.72
Crane	David		0	PP	\$822.76
Norris	Barry	E.	0	PP	\$160.80
Scientific Games Inc.	c/o CBIZ Prop. Tax		0	PP	\$8.04
Walker <sup>2</sup>	William/Sally		3	14-2	\$207.70
<b>Total</b>					<b>\$1,478.02</b>

2. Tax lien placed on property January 5, 2004

### Other Revenues turned over to Town Treasurer 7/1/02 to 6/30/03

Auto Excise Tax	\$259,424.65	Motor Vehicle Registrations	\$47,518.75
Boat Excise Tax	\$3,521.40	IF & W RV Registrations	\$9,347.10
IF & W Licenses	\$6,227.75	Real Estate Interest	\$3,828.02
Lien Fees	\$442.02	Animal Control Funds	\$829.50
State Dog License	\$527.00	Overpayments (Refunded)	\$6,021.78
Agent Fees	\$5,290.42	Demolition Debris Permits	\$247.10
Demo Debris Bill Payments	\$2,572.78	Fax Fees	\$66.08
Mooring Fees	\$820.00	Lamoine Quarterly	\$210.00
Outside Sales	\$108.00		

Financial Reports

# Treasurer's Report for Fiscal Year Ending June 30, 2003

## Balance Sheet (Audited) as of June 30, 2004

Assets		Balance	Liabilities		Balance
1-01-001	Cash - FNBBH Checking	47,312.16	2-01-02	Accounts Payable	49,163.99
1-01-01	Cash - Union Trust Checking	63,989.11	2-01-03	Encumbered funds carried fwd	15,500.00
1-01-02.1	FNBBH Investment Mgt	514,954.01	2-01-04	Tax Overcharge Payable	9.69
1-01-09	Petty Cash	200.00	2-01-05	State Dogs Payable	1.00
1-01-20.02	Prop. Tax Rec. 2002/03	207.70	2-01-06	IF&W Licenses Payable	483.00
1-01-21.01	Personal Property Tax 01-02	408.90	2-01-07	IF&W RV's Payable	1,800.05
1-01-21.02	Personal Property Tax 02-03	1,270.32	2-03-01	Teacher's Contract Payable	89,491.35
1-01-25.01	Tax Liens 2001-02	12,327.39	2-03-02	Accrued Wages Payable-Ed.	906.76
1-01-25.02	Tax Liens 2002-03	32,498.69	2-14-31.1	125th Sales Payable	108.00
1-01-40	Deferred Charges	27,084.03	2-20-01	Due to Gen. Fund - Cemetery	899.01
1-01-50	Accounts Receivable	28,528.66	2-40-01	Deferred Property Tax Revenue	36,587.55
1-01-52	Demolition Debris Receivable	324.65	Total Liabilities		\$194,950.40
1-01-60	Ppd Oil -- Town Hall	59.42	Fund Balances		Balance
1-01-70	Due from Other Funds	899.01	3-01-01	Unreserved/Undesignated Fund	294,499.79
1-02-01	Code Enforcement Fund	19,798.15	3-02-01	Code Enforcement Fund	26,477.99
1-03-50	Education Fund - Receivable	9,392.85	3-03-01	Education Fund	232,889.71
1-04-01	Dump Closing Fund	6,726.05	3-04-01	Dump Closing Fund	7,811.18
1-06-01	Fire Truck Reserve Fund	15,891.03	3-06-01	Fire Truck Reserve Fund	15,891.03
1-07-01	Salt Sand Shed Res Fund	51,337.92	3-07-01	Salt/Sand Shed Reserve Fund	46,337.92
1-09-01	Road Assistance Fund	12,960.19	3-09-01	Road Fund	17,140.58
1-10-01	Education Capital Reserve	2,384.32	3-10-01	Education Capital Reserve	2,384.32
1-11-02	Portable Classroom Maintenance	3,256.55	3-11-01	Portable Classroom Maint Fund	3,256.55
1-13-01	Revaluation Reserve	29,055.28	3-12-01	Animal Control Fund	576.25
1-15-01	Cable TV Fund	1,014.23	3-13-01	Revaluation Fund	29,055.28
1-16-01	Insurance Deductible Fund	4,049.61	3-14-01	Summer Recreation Fund	50.00
1-20-01.1	Cemeteries - East Lamoine	2,490.12	3-14-02	Parks & Recreation Fund	2,372.83
1-20-01.2	Cemeteries - Forest Hills	2,282.63	3-15-01	Cable TV Equipment Fund	4,308.80
1-20-01.3	Cemeteries - Marlboro	7,255.42	3-16-01	Insurance Deductible Fund	4,049.61
1-30	Fixed Assets	10,241,659.04	3-17-01	Harbor Fund	4,777.00
			3-18-01	Reserved for Endowments	11,129.16
			3-30-01	Investment in Fixed Assets	10,241,659.04
			Total Fund Balance		\$10,944,667.04
Total Assets		\$11,139,617.44	Total Liabilities + Fund Bal		\$11,139,617.44

## Account Analysis

### Account # 1-01-001 (Checking Account, First National Bank of Bar Harbor)

Beginning Balance 7/1/02	\$0.00	
Account established 4/11/03	\$5,000.00	
Deposits + Interest	\$449,892.83	
Warrants 25 & 26		\$246,666.38
Transfers to Union Trust Acct		\$160,000.00
Returned Checks		\$914.29
Ending Balance 6/30/03	\$47,312.16	

Returned checks:  
R&G Pulver \$434.25  
S. Lovely \$113.04  
A. Brown \$367.00

(Brown check debited  
back to taxes receivable,  
all other checks paid)

# Financial Reports

## Account # 1-01-02 Union Trust Company Checking Account

Beginning Balance	\$55,389.78	
Deposits + Interest	\$3,233,169.21	
Warrant Payments		\$3,223,659.48
Returned Checks		991.62
Uncashed Checks	\$81.69	
Banking errors		.47
Ending Balance 6/30/03	\$63,989.11	

### Returned Checks:

A. Page \$229.85

A. Keene \$249.24

R. Davis \$512.53

All checks were paid in full.

### Bank Errors:

Bank Transposition .45

Deposit shortage .02

The town switched banks during Fiscal Year 2003, closing investment accounts at Bangor Savings Bank, and establishing investment and checking accounts at First National Bank of Bar Harbor. The Union Trust checking account was closed shortly after the end of the fiscal year.

### Combined checking account activity:

Beginning Cash Balance	\$55,389.78	
Deposits + Interest	\$3,688,062.04	
Warrant Payments + Transfers		\$3,630,325.86
Returned Checks		\$1,905.91
Uncashed Checks	\$81.69	
Banking Errors		.47
Ending Balance (combined)	\$111,301.27	

### Revenue Sources

#### Major Categories

Source	Amount
Tax Collector	\$1,696,894.97
Code Enforcement	\$17,026.00
State-Education	\$494,340.91
State-Revenue Sharing	\$70,151.86
State-Other <sup>1</sup>	\$122,247.29
Liens, Fees & Interest	\$49,157.82
Investment Transfers	\$1,090,000.00
Miscellaneous <sup>2</sup>	\$59,933.86
Expense Reimbursements <sup>3</sup>	\$11,559.52
Interest (Checking Accts)	\$916.62
Payroll Withholdings	\$14,663.02
Education-Other <sup>4</sup>	\$61,251.86
<b>Total</b>	<b>\$3,688,143.73</b>

#### <sup>1</sup>Other State Funding

Category	Amount
General Assistance	\$15.75
Local Road Assistance	\$25,692.00
Homestead Reimbursement	\$41,142.00
Animal Control Fines	\$150.00
Snowmobile Registration <sup>5</sup>	289.33
DEP-Anderson House	\$49,500.00
Copies (MDOT)	\$5.00
Dump Testing (Chk return)	\$1,250.00
Park Entrance Fees	\$2,241.88
Tree Growth Reimbursement	\$638.00
Veterans' Exemption Reimb	\$1,323.00
<b>Total</b>	<b>122,247.29</b>

<sup>5</sup>Forwarded to Snowmobile Club.

Financial Reports

<sup>2</sup> **Miscellaneous Revenues**

Source/Item	Amount
Prudential Insurance/Hydrant Damage	\$1,627.71
Bank Errors/Adjustments	\$13.82
Arthur Page	\$229.85
Portable Classroom Rental	\$28,441.30
SZO Fine – A & J Pettegrow	\$1,000.00
Stop Payment Refund	\$20.00
Richard Davis	\$512.53
Grimmel Industries – Metals	\$87.35
Dept. of Corrections (Fine)	\$75.00
Nate & Marti Anderson	\$569.60
Doug Gott & Sons-Gravel Sale	\$19,583.33
Lamoine VFD-Computer	\$704.70
Adelphia-Franchise Fee	\$3,559.42
Ray Graham – Weight Set	\$50.00
Ralph Murphy et al (Anderson Home)	\$3,000.00
Robert Pulver	\$459.25
<b>Total</b>	<b>\$59,933.86</b>

<sup>3</sup> **Expense Reimbursements**

Source/Item	Amount
Uncashed Checks	\$81.69
MRRA-Recycling	\$963.45
Kenneth Smith (class)	\$30.00
Petty Cash change	\$4.93
Municipal Review Cmte PERC Dues	\$7,346.87
City of Ellsworth (Town Line Sign)	\$30.05
CenDyne (Rebate)	\$50.00
David Herrick	\$50.00
Robert Alvarez	\$65.00
MMA-Insurance	\$1,470.00
NEC (Rebate)	\$20.00
Nate & Marti Anderson	\$230.33
Roy, Beardsley & Williams	\$480.00
A & J Pettegrow	\$480.00
State-Water Testing	\$129.60
Hancock County RCC	\$27.60
Yesterday's Children	\$100.00
<b>Total</b>	<b>\$11,559.52</b>

<sup>4</sup> **Education – Other**

Item/Source	Amount
Ballfield Committee	\$2,605.65
School Lunch Program	\$22,614.97
CJ & Lori Boynton	\$133.56
Ellsworth VFW	\$200.00
Staples	\$156.96
Hancock County DARE	\$500.00
Surry School	\$4,431.15
Trenton School	\$426.25
University of Maine	\$678.00
MSAD 26	\$15,171.00
GAPS/REAP Funds	\$13,933.32
MSMA Unemployment Insurance	\$401.00
<b>Total</b>	<b>\$61,251.86</b>

Financial Reports

**Warrant Expenditures from checking accounts – FY 2003 (Administration)**

Barbara Bartosenski (Ballot Clerk)	\$36.00	ME Municipal Association (Legal)	\$96.00
Bangor Hydro (Electricity)	\$1,552.92	ME Municipal Association (Insurance)	\$6,489.50
Joan Broussard (Ballot Clerk)	\$220.00	ME Municipal Association (Liability)	\$859.50
Hubene Brodie (Town Clerk)	\$11,250.00	ME Municipal Association (Wrkr Comp)	\$2,034.00
Hubene Brodie (Mileage)	\$228.80	ME Municipal Association (Unemploy)	\$565.00
Hubene Brodie (Liens)	\$288.00	MMTCTA (Dues/Training)	\$190.00
Brother International (Memory)	\$89.99	Morris Fire Protection (Extinguisher)	\$8.00
Circuit City Stores (Monitor)	\$169.99	MTCCA (Dues, Training)	\$250.00
Choice One Comm. (Phone)	\$657.59	ME Town & City Mgmt. (Dues, Train)	\$190.00
S. Josephine Cooper (Selectman)	\$1,600.00	Deborah Murray (Asst. Clerk)	\$2,616.89
The Copy Center (Town Report)	\$656.50	Deborah Murray (Mileage)	\$22.10
Warren Craft, Sr. (Ballot Clerk)	\$36.00	Ralph Murphy Builders (Siding Job)	\$9,666.51
Glenn Crawford (Selectman)	\$1,000.00	No Frills Oil (Heating Fuel)	\$685.45
Catherine Bragdon (Ballot Clerk)	\$148.00	Patterson Law Office (Legal Fees)	\$16.00
Cecilia Ohmart (Health Ofcr)	\$100.00	Pioneer Print (Office Supplies)	\$295.65
Kathleen DeFusco (Asst Clerk)	\$2,222.75	Poster Compliance Center (Ofc Supply)	\$46.25
Kathleen DeFusco (Mileage)	\$108.27	PREXAR (Internet Service)	\$99.53
Downeast Office (Ofc Supply)	\$481.20	Primedia Price Digests (Excise Books)	\$179.00
Cynthia Donaldson (Ballot Clerk)	\$52.00	Quill Corporation (Ofc Supply)	\$525.45
R. Frederick Ehrlenbach (Twn Mtg)	\$150.00	Quill Corporation (Ofc machines)	\$399.84
Ellsworth American (Adv.)	\$778.05	Radio Shack (Town Mtg Mics)	\$177.91
Ellsworth American (Quarterly)	\$760.00	Ray Plumbing (Furnace Maint)	\$169.00
E Jane Fowler (Assessor)	\$1,250.00	RJD Appraisal (Assessing Work)	\$4,450.00
Registry of Deeds (Liens etc)	\$875.72	Roy, Beardsley & Williams (Legal)	\$1,728.00
Hannaford Food & Drug (mtg exp)	\$7.23	Colene Sharkey (Assessor)	\$950.00
Home Depot (Maintenance)	\$86.95	Shaw's Supermarket (mtg exp)	\$7.00
Hutchins Brothers (Ofc Supply)	\$135.00	Simon's Hancock Farms (Maint)	\$150.00
Brett Jones (Computer Repair)	\$149.00	Kenneth Smith (Map copies)	\$32.00
Richard J. King, Inc. (Maint)	\$30.00	Thomas Spruce (Selectman)	\$1,000.00
Kinney Office Systems (Copier)	\$778.11	Staples (Ofc Supplies)	\$151.46
Lamoine General Store (Elections)	\$42.51	Symantec (Computer anti-virus)	\$31.40
Billie Lear (Ballot Clerk)	\$180.00	Union Trust Company (FICA)	\$6,027.60
Shirley Love (Registrar, Clerk)	\$316.00	TLC Lock Company (Maintenance)	\$29.50
MacImage of Maine LLC (Copies)	\$10.00	Terry Towne (Assessor)	\$950.00
Stuart Marckoon (Adm Asst)	\$35,000.00	University Products (Records Preserve)	\$298.16
Stuart Marckoon (Mileage)	\$1,491.62	Postmaster (Postage)	\$2,022.28
Stuart Marckoon (Ofc Supply)	\$1.06	Stamp Fulfillment Service (Envelopes)	\$839.70
Stuart Marckoon (Treasurer Fees)	\$77.00	Union Trust Company (Bank Costs)	\$168.88
Marion McDevitt (Ballot Clerk)	\$144.00	James Wadman, CPA (Audit)	\$3,100.00
Richard McMullen (Maint.)	\$255.00	Wal-Mart (Office Supplies)	\$186.74
MDI League of Towns (Dues)	\$186.82	Wal-Mart (Office Machines)	\$291.66
State of Maine (Training)	\$38.12	Wal-Mart (Maintenance)	\$141.41
State of Maine (Sales Tax)	\$11.89	Whitetail Welding (Maintenance)	\$20.00
ME Municipal Association (Trng)	\$140.00	Confidential by Law (Gen'l Assistance)	\$306.00
ME Municipal Association (Dues)	\$3,507.00		
		Total Administration	\$115,762.46

## Financial Reports

### Refunds & Abatements

Martin or Linda Beauvais (Abatement)	\$210.43
Russell Boynton Sr. (Overpaid)	\$1,084.06
Maurice/Catherine Bullard (Overpaid)	\$4.00
Paul Cirard (Overpaid)	\$1,085.40
Duane Crawford (Overpaid Demo Bill)	\$4.50
Richard Davis, Sr. (Overpaid)	\$3,690.36
J Aubrey Davis (Overpaid)	\$10.00
Roland Donovan (Overpaid Car Reg)	\$10.00
Richard W. Evans (Overpaid)	\$28.62
GMAC Mortgage (Overpaid)	\$2,791.22
Miriam Jaegerman (Overpaid)	\$39.60
Pamela Jordan (Overpaid CEO)	\$50.00
Tammy Kelley (Overpaid Car Reg)	\$5.00
Richard J. King, Inc. (Overpaid CEO)	\$100.00
Litten Family Trust (Abatement)	\$1,337.93
Shawn McLaughlin (Overpaid CEO)	\$25.00
Arthur or Deborah Page (Overpaid Car)	\$6.00
Thomas Peterson (Overpaid Car Reg)	\$10.00
Dianne Richardson (Overpaid)	\$4.32
John Sloan (Overpaid)	\$174.85
Thomas Spruce (Overpaid Car Reg)	\$3.00
Allen Sternfield (Overpaid Excise Tax)	\$46.22
Todd or Anne West (Overpaid Car Reg)	\$3.00
Joshua of Cheri Willard (Abatement)	\$18.79
Total Refunds/Abatements	\$10,742.30

### Transfers

Bangor Savings Bank (Transfers)	\$907,397.33
Dell Computers (FD-Reimbursed)	\$704.70
Secretary of State (Car Registrations)	\$49,500.75
State of Maine (Dog Registrations)	\$548.00
K J Dugas, Inc. (Septic Systems)	\$5,406.00
City of Ellsworth (Demo Bills)	\$2,598.02
Inland Fish & Wildlife (Licenses)	\$6,175.75
Inland Fish & Wildlife (RV's)	\$8,250.05
Town of Lamoine (Bank Transfers)	\$160,000.00
State of Maine (Tax Withholdings)	\$2,500.00
Dept. of Human Services (Plumbing)	\$1,647.75
Frenchman Bay Riders (Snowmobile)	\$289.66
Town of Sullivan (Excise Tax)	\$40.15
Union Trust Company (Tax With.)	\$11,353.82
Total Transfers	\$1,156,411.98

### Education

Lamoine School Dept. (Ops)	\$1,081,999.91
Lamoine School Dept. (Personnel)	\$751,959.14

### County Tax

Treasurer of Hancock County (Tax)	\$75,857.49
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### Cable TV Fund

Radio Shack (Sound System)	\$264.85
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## Financial Reports

### Donations

### Parks & Recreation

Community Health & Counseling	\$600.00	Jay Barnes (Marlboro Cemetery)	\$75.00
Downeast Horzons	\$600.00	Russell Boynton Jr. (Lamoine Beach)	\$537.50
Eastern Area Agency on Aging	\$200.00	Russell Boynton Jr. (Bloomfield Park)	\$44.00
Ellsworth Public Library	\$3,500.00	East Lamoine Cemetery Assoc. (Vets)	\$128.00
Hospice of Hancock County	\$150.00	Jay Fowler (Lamoine Beach)	\$86.25
Loaves & Fishes Food Pantry	\$600.00	Haslam Septic (Lamoine Beach)	\$200.00
Maine Coast Memorial Hospital	\$600.00	Home Depot (Lamoine Beach)	\$7.88
American Red Cross-E. Maine	\$600.00	Richard McMullen (Lamoine Beach)	\$270.00
WHCA	\$600.00	Wal-Mart (Lamoine Beach)	\$14.23
Downeast Health - WIC	\$570.00	World of Flags (Veterans Flags-Cemetery)	\$198.30
Yesterday's Children	\$100.00	Downeast Family YMCA (Recreation)	\$2,500.00
Total	\$8,120.00	Total Parks & Rec	\$4,061.16

### Public Safety

Air Cleaning Spec. (Air System)	\$19,250.00	Nathaniel Jordan (Stipend)	\$50.00
Alert All Corporation (Prevention)	\$313.08	K&T Environmental (Equip Purchase)	\$4,386.51
AT&T Wireless (Telephone)	\$136.22	Lamoine VFD (Training)	\$339.90
Bangor Hydro (Electricity)	\$1,149.12	Lamoine VFD (Turnout Gear)	\$5,000.00
Russell Boynton Jr. (Stipend)	\$200.00	Harry Lounder Jr. (Animal Ctrl Pay)	\$263.50
Branch Pond Marine (Boat Maint)	\$386.74	Harry Lounder Jr. (Animal Ctrl Mileage)	\$134.16
Brown's Comms. (Radio Maint)	\$1,041.23	Stuart Marckoon (Stipend)	\$200.00
Brown's Comms (Pagers)	\$1,257.00	Mailboxes Etc (Shipping)	\$17.18
Brown's Comms (2 way radio)	\$739.00	State of Maine (Foam)	\$178.20
Carleton Brodie (Stipend)	\$200.00	State of Maine (Training)	\$369.00
NAPA Auto Parts (Truck Maint)	\$791.30	State of Maine (Turnout Gear)	\$223.86
James Carney (Stipend)	\$200.00	Maine Fire Chiefs Assoc (Dues)	\$50.00
Champion America (Labels)	\$81.01	Morris Fire Protection (Extinguishers)	\$194.85
Choice One Comms (Phone)	\$917.95	Jonathan Morren (Stipend)	\$200.00
CK Foster (Hydrants)	\$381.43	ME Federation of Firefighters (Dues)	\$186.00
Colwell Diesel Svc (Truck Maint)	\$341.40	Francis Murray (Stipend)	\$200.00
The Comfort Inn (Training)	\$372.00	No Frills Oil (Heating Fuel)	\$1,383.48
County Ambulance-(Contract)	\$6,555.00	NFPA International (Dues)	\$115.00
Cove Brook Safety (Equip Maint)	\$470.39	NFPA International (Training Books)	\$103.90
Downeast Office (Name Tags)	\$163.59	NFPA International (Code Books)	\$565.00
Ellsworth Auto Supply (Trk Maint)	\$13.78	Northern Tool & Equipment (Equip)	\$51.56
EBS (Station Maint)	\$152.36	Maurice Oliver (Stipend, Reimburse)	\$284.97
Ellsworth Car Wash (Gas/Diesel)	\$409.25	Maury Oliver (Stipend)	\$200.00
Edward Farnsworth (Stipend)	\$200.00	PREXAR (Internet Service)	\$82.06
Edward Farnsworth (Reimbursed)	\$38.01	Ray Plumbing (Furnace Maint)	\$186.51
William Fennelly (Stipend)	\$200.00	Redfern Boat (Boat Maint)	\$39.40

### Financial Reports

Fire Engineering (Subscription)	\$29.50	Joseph Reynolds (Stipend)	\$200.00
Jay Fowler (Hydrants)	\$237.50	Jennifer Reynolds (Stipend)	\$50.00
Fire Tech & Safety (Airpack Maint)	\$662.17	RH Foster (Gas/Diesel)	\$136.06
Gilman Electrical (Station Repair)	\$3.04	Christopher Rose (Stipend)	\$200.00
Gold Star Cleaners (Turnout Gear)	\$14.00	Small Animal Clinic (Animal Boarding)	\$328.00
Hancock County RCC (Dispatch)	\$1,056.94	Diane Sanderson (Stipend)	\$200.00
Harmon Tire (Truck Maint)	\$275.98	Robert Schust (Stipend)	\$200.00
Mary Harney (Stipend)	\$200.00	George Smith (Chief's Pay, reimburse)	\$1,220.00
Hancock Cty. Firefighters (Dues)	\$102.00	John Smith (Stipend)	\$200.00
Albert Herrick (Stipend)	\$200.00	Amy Stevens (Stipend)	\$200.00
David or Julie Herrick (Stn Maint)	\$78.61	Kermie Theall (Stipend, Mileage)	\$350.52
David Herrick Sr. (Stipend)	\$200.00	Postmaster (Shipping)	\$1.98
David Herrick, Jr. (Stipend)	\$200.00	Steve Valteau (Stipend)	\$200.00
James Hunnewell (Stipend)	\$200.00	Wal-Mart (Supplies)	\$26.49
Irving Oil (Gas/Diesel)	\$160.60	Whitetail Welding (Hydrants, Maint)	\$1,382.00
Carlton Johnson (Stipend)	\$200.00	You Name It (E-911 Signs)	\$100.00
Brett Jones (Stipend)	\$200.00	Joseph Young (Stipend)	\$200.00
Gerald Jordan (Stipend, reimburse)	\$219.80		
Michael Jordan (Stipend)	\$200.00	Total Public Safety	\$60,600.09

#### Code Enforcement

Hancock Cty Planning Commission (Training)	\$14.00
John Holdsworth (CEO Salary)	\$7,355.77
John Larson (Deputy CEO Salary)	\$294.23
Mailboxes Etc. (Copies)	\$433.21
State of Maine (CD ROM)	\$10.00
Maine Technical Services (Siting Compass)	\$60.84
Roy, Beardsley & Williams (Legal)	\$348.00
Postmaster (Postage)	\$54.24
Total CEO	\$8,570.29

#### Planning Board

College of the Atlantic (Maps)	\$55.00
Ellsworth American (Ads)	\$333.45
Mailboxes Etc (Copies)	\$317.51
Quill Corporation (Binders)	\$56.85
Postmaster (Postage)	\$549.79
Total Planning Board	\$1,312.60

#### Property Purchase

Nathan or Marti Anderson (Proceeds)	\$16,592.69
Registry of Deeds (Transfer Tax, filing)	\$231.00
Jones Real Estate (Appraisal)	\$375.00
Town of Lamoine (Pro Rated Taxes)	\$569.60
Maine Savings FCU (Proceeds)	\$14,735.11
People's Heritage Bank (Proceeds)	\$68,116.53
Roy, Beardsley & Williams (Legal)	\$90.00
Total Property Purchase	\$100,709.93

#### Harbor Fund

Hamilton Marine (Mooring)	\$237.20
Harbor Masters Assoc (Training)	\$185.00
Postmaster (Postage)	\$18.60
Total Harbor Fund	\$440.80



## Financial Reports

### Accounts Payable from FY 2002

American Concrete (Lamoine Beach)	\$140.00
Russell Boynton Jr. (Lamoine Beach)	\$83.00
E Jane Fowler (Assessor Pay FY 02)	\$625.00
State of Maine (Water Tests)	\$1,250.00
Lamoine School Dept (Ed-Payroll)	\$35,052.51
State of Maine (Sales Tax)	\$6.59
Municipal Review Cmte (Dues)	\$185.44
Penobscot Energy Recovery Co (Waste)	\$1,566.23
Colene Sharkey (Assessor Pay FY 02)	\$475.00
Terry Towne (Assessor Pay FY 02)	\$475.00
Postmaster (Postage)	\$7.26
Total Accounts Payable	\$39,866.03

### Waste Disposal

AT&T Wireless (Cell Phone)	\$157.03
Bangor Hydro (Electricity)	\$293.74
Russell Boynton Jr. (Transportation)	\$50.00
State of Maine (DEP License)	\$324.00
Ellsworth Chain Saw (Maintenance)	\$12.00
City of Ellsworth (Litter Disposal)	\$89.10
William Fennelly (Labor)	\$100.00
Haslam Septic (Septic Contract)	\$800.00
State of Maine (Water Testing)	\$2,540.00
Home Depot (Maintenance)	\$29.96
Lamoine VFD (Burn Landfill Cap)	\$150.00
MAI Environmental Services (Water Test)	\$3,116.00
State of Maine (Training)	\$25.00
Douglas Morley (Labor)	\$462.00
Morris Fire Protection (Maintenance)	\$29.70
Municipal Review Cmte. (Dues)	\$555.71
Penobscot Energy Recovery Co. (Disposal)	\$38,255.60
Pine Tree Waste (Transport)	\$17,077.01
Pine Tree Waste (Recycling)	\$5,109.00
Ray Plumbing Company (Toilet)	\$1,080.00
Allen Sternfield (Labor)	\$8,255.00
Allen Sternfield (Mileage)	\$15.34
TLC Lock Company (Maintenance)	\$29.50
Postmaster (Water Testing)	\$43.90
Wal-Mart (Maintenance)	\$9.97
You Name It (Signs)	\$120.00
Total Waste Disposal	\$78,729.56

### Road Maintenance

Ellsworth Agway (Signs)	\$5.36
Anderson Press. Wash (Culverts)	\$950.00
AT&T Wireless (Cell Phone)	\$237.12
Bangor Hydro (Streetlights)	\$697.68
T DiCenzo, Inc. (Paving)	\$18,584.96
HW Dow (Crack Sealing)	\$5,400.00
EBS (Culvert)	\$243.59
Jay Fowler (Maintenance)	\$1,250.00
Perry Fowler & Dad (Sweeping)	\$1,200.00
Greg or Terri Gleason (Grading)	\$175.00
E. Skip Grindle (Mowing)	\$1,200.00
Home Depot (Maintenance)	\$17.51
Richard J. King, Inc. (Maint.)	\$3,363.00
Lane Construction (Maint)	\$79.40
Harold MacQuinn, Inc (Grading)	\$1,413.00
Stuart Marckoon (Rd. Cmsr.)	\$500.00
Stuart Marckoon (Mileage)	\$280.92
Nankervis Trucking (Plowing)	\$97,600.00
Pavement Management Svc. (Pav)	\$616.74
George Smith (Hydrant Plowing)	\$250.00
White Sign Company (Signs)	\$852.99
Total Road Maintenance	\$134,917.27

## Financial Reports

### Total Expenditure Summary

Administration	\$115,762.46
Parks & Rec	\$4,061.16
Code Enforcement	\$8,570.29
Refunds/Abatements	\$10,742.30
Donations	\$8,120.00
Harbor	\$440.80
Public Safety	\$60,600.09
Planning	\$1,312.60
Education Operations	\$1,081,999.91
Education Personnel	\$751,959.14
Cable TV Fund	\$264.85

County Tax	\$75,857.49
Transfers	\$1,156,411.98
Accounts Payable	\$39,866.03
Waste Disposal	\$78,729.56
Property Purchase	\$100,709.93
Road Maintenance	\$134,917.27
Grand Total	\$3,630,325.86

### Account Activity – Assets

#### Cash Management – Bangor Savings

Beginning Balance	\$525,266.72
Additions	\$900,000.00
Interest Income	\$14,016.00
Withdrawals	\$600,000.00
Transfer To First Ntl. Bank	\$839,282.72
Ending Balance	\$0.00

#### Cash Management – First Ntl. Bank

In from Bangor Savings	\$839,282.72
Interest	\$5,671.29
Withdrawals	\$330,000.00
Ending Balance	\$514,954.01

### Schedule of 2002/03 Property Taxes Receivable

W & S Walker	\$207.70
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#### Schedule of 2001/02

##### Personal Property Tax Receivable

Scientific Games*	\$7.05
Clifton Bradford*	\$254.97
Barry Norris	\$146.88

#### Schedule of 2002/03

##### Personal Property Tax Receivable

Clifton Bradford	\$278.72
David Crane	\$822.76
Barry Norris	\$160.80
Scientific Games	\$8.04

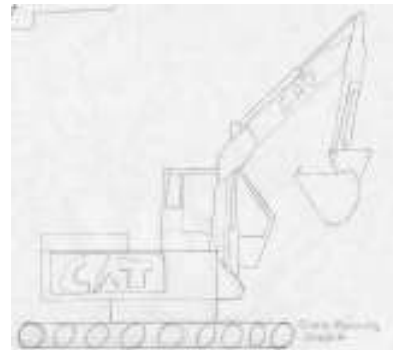
\*Paid by 12/31/03

**Schedule of Tax Liens for Taxes Due October 31, 2001**

Last Name	First Name	MI	Map	Lot	Amount Due
Arthur*	Susan		10	5- 3	\$1,540.42
Bentivoglio*	June		20	5	\$296.94
Bradford*	Clifton	E.	6	1-3	\$1,694.35
Budwine*	Lawrence	A	4	20-2	\$710.88
Damon	Michael	E	3	9-8	\$506.94
Day*	James	A	4	54-2	\$757.87
DeLuca*	Margaret	A	6	1-4	\$191.53
Heyse*	Paul	B.	2	10	\$251.45
Linscott*	Mark	R	9	16-1	\$1,138.58
Morley*	Trudy		5	4-4	\$344.12
Norris*	Barry		5	1-1	\$360.73
Norris*	Barry Evan		20	20	\$1,730.78
Norris*	Peter	A	5	2-2	\$5.66
Ocwen Federal Bank, FSB*			7	3-5	\$621.50
Pinkham	Girard		18	10- 2	\$50.52
Randazzo*	Vincent		14	66	\$757.88
Sargent*	Philip	E	1	8	\$550.61
Vulte	Inga I. Brink		2	25-1	\$191.53
Watts*	Beverly		19	4	\$625.10
	<b>Total</b>				<b>\$12,327.39</b>

\* Denotes lien paid by 12/31/04. Three properties became tax acquired on December 18, 2003. Selectmen were following procedure set by town meeting for disposal of those properties.

Picture by Glenn Manring, Grade 4



Financial Reports

**Schedule Of Tax Liens for Taxes Due October 31, 2002**

LASTNAME	FIRSTNAME	MI	SF	MAP	LOT	Tax
Ahlblad*	Lynn			4	24	\$1,826.42
Arthur*	Susan			10	5- 3	\$1,756.74
Baker*	Wendy	E		13	46	\$1,076.02
Barnes	Pauline estate of	L		16	7	\$978.20
Bentivoglio**	June			20	5	\$871.00
Bradford	Clifton	E.		6	1-3	\$1,925.58
Briggs*	Jane			5	5-1	\$718.24
Brink*	William	D.		14	84	\$1,703.14
Brown	Aaron	C		9	24	\$682.06
Budwine	Lawrence	A		4	20-2	\$814.72
Butler	Lyle		Jr.	7	23	\$2.68
Butler	Lyle		Jr.	7	24	\$142.04
Butler	Lyle		Jr.	7	13	\$178.22
Callahan*	Christine	L		18	11	\$875.02
Clewley*	John			6	25-3	\$168.84
Damon***	Michael	E		3	9-8	\$623.10
Day	James	A	Sr.	4	54-2	\$868.32
DeLuca	Margaret	A		6	1-4	\$218.42
DeRaps	William	F		10	1	\$171.52
Gembressi*	Patricia			14	24	\$493.12
Haskell*	Mark			5	22-1	\$304.18
Heyse	Paul	B.		2	10	\$286.76
Hicks**	Rita	C		16	19	\$3,415.66
Jordan*	Pamela			9	21	\$186.26
Linscott	Mark	R		9	16-1	\$1,319.90
Menzietti*	Raye	C.		1	37	\$1,910.84
Morley*	Trudy			5	4-4	\$2,330.26
Mullen*	Janet	E.		1	28-1	\$984.90
Norris*	Barry			5	1-1	\$411.38
Norris*	Barry Evan			20	20	\$1,973.82
Patten*	John	M		4	16- 2	\$1,381.54
Pinkham***	Girard			18	10- 2	\$57.62
Pinkham	William			10	29-5	\$432.82
Randazzo	Vincent			14	66	\$864.30
Sargent*	Philip	E		1	8	\$911.20
Sherwood*	Ellen	M.		14	7-3	\$452.92
Smallidge*	Ernest	W.		4	14- 8	\$1,366.80
Smallidge-Foster Heirs Trust*				4	33-1	\$191.62
Sprague*	Roy	N	Jr	3	16	\$1,067.98
Stuwe*	Susan	R		1	23-2	\$1,195.28
Stuwe*	Susan	R.		1	23-6	\$196.98

# Financial Reports

LASTNAME	FIRSTNAME	MISF	MAP	LOT	Tax
Stuwe*	Susan	R.	1	23-7	\$198.32
Stuwe*	Susan	R.	1	23-8	\$198.32
Stuwe*	Susan	R.	1	23-3	\$201.00
Stuwe*	Susan	R.	1	23-5	\$205.02
Stuwe*	Susan	R.	1	23-4	\$219.76
Stuwe*	Susan	R.	1	23-1	\$2,200.28
Tozier*	Donald		9	15-3	\$318.92
Vulte***	Estate of Inga I. Brink		2	25-1	\$218.42
Watts	Beverly		19	4	\$719.58
	<b>Total Net Tax</b>				<b>\$32,498.69</b>

\* Indicates Lien Paid in full at time of report publication January 2004

\*\* Indicated partial lien payment received by time of report publication, January 2004

\*\*\*Indicates foreclosure by town on 2001 taxes

The Petty Cash Account never fluctuates – this accounts for the change on hand in the tax collector's office. The deferred charges account is an auditing entry that refers to the amount of taxes collected in the 1<sup>st</sup> two months of the next fiscal year, deemed to be available.

## Schedule of Accounts Receivable As of June 30, 2003

Due from	Amount	Item	GL #	Date Rec'd
Doug Gott & Sons Inc	\$19,583.33	Gravel Sales	4-01-90	1-Jul-03
Cash	\$4.96	Cash Over	5-01-30	2-Jul-03
Cash	\$1.00	State Dog	2-01-05	2-Jul-03
Cash	\$17.00	Local Dog	4-12-01	2-Jul-03
Cash	\$1.00	Agent Fee	4-01-45	2-Jul-03
State of Maine	\$178.20	Fire-TO Gear	5-01-05-154	18-Jul-03
State of Maine	\$223.86	Fire-Foam	5-01-05-118.1	18-Jul-03
Maine Resource Recovery	\$55.54	Recycling	5-01-08-01	21-Jul-03
State of Maine	\$153.00	Gen'l Assistance	4-01-50.1	31-Jul-03
Wesley Bentivoglio	\$5,406.00	Septic System	2-01-30	-----
Serrena Lovely	\$113.04	Bounced Check	1-01-001	7-Jul-03
Municipal Review Cmte	\$2,625.73	PERC Refund	5-01-07-01	12-Aug-03
Maine Resource Recovery	\$136.00	Recycling	5-01-08-01	18-Aug-03
Maine Municipal Assoc.	\$30.00	Adm-Training	5-01-01-202	18-Aug-03
<b>Total</b>	<b>\$28,528.66</b>			

**Schedule of Bulky Waste Accounts Receivable 6-30-03**

<b>Name</b>	<b><u>Weight</u> <u>Chg</u></b>	<b><u>Charges</u></b>	<b><u>Total</u> <u>Due</u></b>
Boynton, CJ	\$21.20		\$21.20
Fenton, Griff	\$2.10		\$2.10
Graham, Richard	\$23.60		\$23.60
Carlton Johnson	\$33.50		\$33.50
Jordan, Michael	\$1.00		\$1.00
Lovely, Serena	\$26.50		\$26.50
McIntire, Lynda	\$95.70		\$95.70
Moretto, Bonnie	\$24.20		\$24.20
Barry Norris	\$88.40	\$20.11	\$108.51
Pochan, Nancy	\$9.45		\$9.45
Patricia Spence	-\$1.00		-\$1.00
<b>Total</b>	<b>\$324.65</b>		

The prepaid oil account reflects the amount of heating oil pre-purchased from No Frills Oil Company in the summer of 2002 but not used at the town office during the fiscal year.

The amounts due from other accounts reflect earnings in the cemetery accounts that are due to the general fund.

**Code Enforcement Fund**

Beginning Balance	\$14,296.50
Interest Earnings	\$384.91
Additions	\$5,116.74
Ending Balance	\$19,798.15

**Education Fund – Receivable (As of 6/30/03)**

State of Maine	\$661.80	Ed-DHS Client
Lamoine School Lunch	\$2,212.67	Ed-School Lunch
Trenton School Dept	\$2,369.15	Ed-Other
SAD 26	\$322.00	Ed-Other
SAD 26	\$65.07	Ed-Other
State of Maine	\$2,480.81	Ed-DHS Client
Lamoine School Lunch	\$1,281.35	Ed-School Lunch

**Dump Closing Fund**

Beginning Balance	\$13,914.08
Interest Earnings	\$198.78
Withdrawal to Gen'l Fund	(\$7,386.61)
Ending Balance	\$6,726.05

**Fire Truck Reserve Fund**

Beginning Balance	\$10,588.75
Interest Earnings	\$302.28
Additions	\$5,000.00
Ending Balance	\$15,891.03

**Salt Sand Shed Reserve**

Beginning Balance	\$45,278.19
Interest	\$1,059.73
Additions	\$5,000.00
Ending Balance	\$51,337.92

**Road Assistance Fund**

Beginning Balance	\$17,579.09
Interest	\$313.70
Withdrawal to Gen'l Fund	\$(4,932.60)
Ending Balance	\$12,960.19

## Financial Reports

### Education Capital Reserve

Beginning Balance	\$2,333.38
Interest	\$50.94
Ending Balance	\$2,384.32

### Portable Classroom Maintenance

Beginning Balance	\$3,583.99
Interest	\$72.56
Withdrawal to Gen'l Fund	(\$400.00)
Ending Balance	\$3,256.55

### Revaluation Reserve

Beginning Balance	\$24,464.25
Interest	\$591.03
Additions	\$4,000.00
Ending Balance	\$29,055.28

### Cable TV Fund

Beginning Balance	\$0.00
Additions	\$1,000.00
Interest	\$14.23
Ending Balance	\$1,014.23

### Insurance Deductible Fund

Beginning Balance	\$3,963.06
Interest	\$86.55
Ending Balance	\$4,049.61

### Cemetery Funds-East Lamoine Cemetery

Original Funds	\$2,400.00
Accumulated Income	\$36.90
Interest	\$53.22
Ending Balance	\$2,490.12

### Cemetery Funds – Forest Hills

Original Funds	\$2,200.00
Accumulated Income	\$33.80
Interest	\$48.83
Ending Balance	\$2,282.63

### Cemetery Funds – Marlboro Cemetery

Original Funds	\$2,655.43
Accumulated Income	\$4,444.99
Interest	\$155.00
Ending Balance	\$7,255.42

## Liabilities

### Schedule of Accounts Payable 6-30-03

Name	Amount	Item	GL #	Date Paid
Allen Sternfield	\$190.00	Waste-Labor	5-01-07-00	09-Jul-03
Prexar	\$7.46	Adm-Phone	5-01-01-207	06-Jul-03
Prexar	\$7.46	Fire-Phone	5-01-05-101	06-Jul-03
Coastal Marine Company	\$249.90	Harbor	5-17-01	17-Jul-03
Kathleen DeFusco	\$178.50	Adm-Asst Clerk	5-01-01-01.21	09-Jul-03
PERC	\$1,223.69	Waste-PERC	5-01-07-01	30-Jul-03
Ray Plumbing	\$90.00	Waste-Toilet	5-01-07-03	17-Jul-03
White Sign Company	\$243.87	Roads-Signs	5-09-09-10.40	17-Jul-03
Downeast Office Products	\$99.95	Adm-Ofc Supply	5-01-01-204	17-Jul-03
Quill	\$249.98	Adm-Machine Maint	5-01-01-201	17-Jul-03
Gerald Ford	\$111.09	Harbor	5-17-01	17-Jul-03
Pine Tree Waste	\$439.50	Recycling	5-01-08-01	17-Jul-03
Amy Stevens	\$128.18	Fire-Training	5-01-05-122	17-Jul-03
Mary Harney	\$114.40	Fire-Training	5-01-05-122	17-Jul-03
Channing Bete Company	\$50.93	Fire-Training	5-01-05-122	17-Jul-03
NH Bragg & Sons	\$35.10	Fire-Stn Supply	5-01-05-109	17-Jul-03
RH Foster	\$21.46	Fire-Diesel	5-01-05-116	17-Jul-03
Russell Boynton, Jr.	\$52.50	Parks/Rec	5-14-04-01	17-Jul-03
Russell Boynton, Jr.	\$8.00	Parks/Rec	5-14-04-02	17-Jul-03
Russell Boynton, Jr.	\$45.50	Waste	5-01-07-12	17-Jul-03

Financial Reports

Pine Tree Waste	\$1,387.91	Waste	5-01-07-02	17-Jul-03
Lamoine School Dept	\$43,160.36	Ed-Ops	5-03-02	17-Jul-03
Choice One Comms.	\$17.87	Fire-Phone	5-01-05-101	17-Jul-03
Choice One Comms.	\$50.35	Adm-Phone	5-01-01-206	17-Jul-03
Bangor Hydro	\$79.33	Fire-Electric	5-01-05-100	17-Jul-03
Bangor Hydro	\$18.84	Waste-Electric	5-01-07-07	17-Jul-03
Bangor Hydro	\$14.98	Streetlites	5-09-09-60	17-Jul-03
Bangor Hydro	\$43.16	Streetlites	5-09-09-60	17-Jul-03
AT&T Wireless	\$11.86	Fire-Phone	5-01-05-101	17-Jul-03
AT&T Wireless	\$27.58	Rd. Cmsr Exp	5-09-09-02	17-Jul-03
AT&T Wireless	\$15.29	Waste-Phone	5-01-07-07.1	17-Jul-03
Ellsworth American	\$190.00	Adm-Newsletter	5-01-01-220	17-Jul-03
State of Maine	\$250.00	Dump Close	5-04-07-08	17-Jul-03
College of the Atlantic	\$55.00	Re-cut check	2-01-02	17-Jul-03
Irving Oil	\$1.70	Fire-Gas/Diesel	5-01-05-116	17-Jul-03
Stuart Marckoon	\$14.56	Adm-Mileage	5-01-01-202	23-Jul-03
Stuart Marckoon	\$6.50	Roads-Mileage	5-09-09-01	23-Jul-03
Wal-Mart	\$33.63	Adm-Maint	5-01-01-62	11-Aug-03
Fire-Trol LLC	\$237.60	Fire-Foam	5-01-05-118.1	14-Aug-03
<b>Total</b>	<b>\$49,163.99</b>			

**Encumbered Funds – By Selectmen Order, June 19, 2003**

<b>Appropriation</b>	<b>Amount</b>	<b>Purpose</b>
Administration	\$3,000.00	Copier Purchase
Administration	\$1,000.00	Records Preservation
Road Maintenance	\$10,000.00	Rebuild Gravel Portion of Seal Point Rd.
Public Safety	\$1,500.00	Fire Hydrant Maintenance
<b>Total</b>	<b>\$15,500.00</b>	

**Schedule of Tax Overpayments Received & Payable**

<b>Name</b>	<b>Amount</b>	<b>Item Overpaid</b>	<b>Date Received</b>
Carlton Johnson	\$0.08	Boat Registration	July 18, 2002
Judith Whitcomb	\$0.07	Property Taxes	October 17, 2002
Robert Madrell Jr.	\$0.39	Property Taxes	October 31, 2002
Carlton Johnson	\$0.01	Property Taxes	November 18, 2002
Thomas Wilson	\$0.49	Excise Tax	December 27, 2002
Michael Garrett	\$1.10	Debris Bill	December 31, 2002
Gregory Haass	\$0.04	Property Taxes	January 2, 2003
Glennon Walker	\$2.28	Property Taxes	February 14, 2003
Eugene & Vicki Kimball	\$0.01	Property Taxes	April 7, 2003
Maury Oliver	\$0.70	ATV Registration	June 6, 2003
Donald Harris	\$2.00	Boat Registration	June 30, 2003
<b>Total</b>	<b>\$9.62</b>		

(note that all are minor amounts which are not routinely returned unless specifically requested).



## Financial Reports

**State Registration Fees Payable** (Dogs, Inland Fisheries & Wildlife, Automobile Registrations) were all paid on July 1, 2003. The Lamoine Historical Society was paid for sales of picture books on September 25, 2003.

The remainder of the liability entries are auditing entries to reflect potential liabilities and statement of financial condition as of June 30, 2003.

### Fund Balance Activities

#### Undesignated Fund Balance (Surplus)      Code Enforcement Fund

Beginning Balance	\$299,647.82	Beginning Balance	\$20,913.24
Appropriations	\$115,000.00	Appropriations	\$1,500.00
Income from Operations	\$416,162.68	Income from Permits, Interest	\$16,503.84
Operating Expenses	\$306,337.71	Expenses	\$9,439.09
Ending Balance	\$294,499.79	Ending Balance	\$26,477.99

#### Education Fund

Beginning Balance	\$170,202.01
Appropriation Deductions	(\$123,412.78)
Income & Expenses (net with budget)	\$186,100.48
Ending Balance	\$232,889.71

#### Dump Closing Fund

Beginning Balance	\$9,027.27
Appropriation	(\$2,500.00)
Incomes from Operations	\$7,231.85
Expenses	\$5,947.94
Ending Balance	\$7,811.18

#### Fire Truck Reserve Fund

Beginning Balance	\$10,580.06
Appropriated Addition	\$5,000.00
Interest	\$310.97
Ending Balance	\$15,891.03

#### Salt/Sand Shed Reserve Fund

Beginning Balance	\$45,278.19
Interest Income	\$1,059.73
Ending Balance	\$46,337.92

#### Road Fund

Beginning Balance	\$12,646.49
Income & Expense Budget	\$177,155.70
Expenses & Income Budget	\$172,661.61
Ending Balance	\$17,140.58

#### Education Capital Reserve

Beginning Balance	\$2,333.38
Interest Income	\$50.94
Ending Balance	\$2,384.32

#### Portable Classroom Maintenance Fund

Beginning Balance	\$2,183.99
Income & Appropriations	\$1,072.56
Ending Balance	\$3,256.55

#### Animal Control Fund

Beginning Balance	\$940.41
License Sales, Fines	\$1,011.50
Expenses, Budget	\$1,375.60
Ending Balance	\$576.25

## Financial Reports

### Revaluation Fund

Beginning Balance	\$24,464.25
Additions & Interest	\$4,591.03
Ending Balance	\$29,055.28

### Summer Recreation Fund

Beginning Balance	\$50.00
No Activity FY '03	
Ending Balance	\$50.00

### Parks & Recreation Fund

Beginning Balance	\$1,344.49
Budget	\$5,150.00
Expenses	\$4,121.66
Ending Balance	\$2,372.83

### Cable TV Equipment Fund

Beginning Balance	\$1,000.00
Franchise Fees, Interest	\$3,573.65
Equipment Purchases	\$264.85
Ending Balance	\$4,308.80

### Insurance Deductible Fund

Beginning Balance	\$3,963.03
Interest Income	\$86.55
Ending Balance	\$4,049.61

### Harbor Fund

Beginning Balance	\$4,758.79
Mooring Permit Income	\$820.00
Harbor Master Expenses	\$801.79
Ending Balance	\$4,777.00

### Reserved for Endowments (Cemeteries)\*

Beginning Balance	\$10,872.11
Interest Income	\$257.05
Ending Balance	\$11,129.16

### Fixed Asset Investments\*\*

Beginning Balance	\$1,784,360.09
GASB 34 Adjustment	\$8,364,463.75
Net Additions	\$92,835.20
Ending Balance	\$10,241,659.40

\*The balance plus the amount due from other funds equals the cumulative balance for the individual cemetery accounts.

\*\* The town converted its fixed asset inventory to comply with GASB 34 during the fiscal year. The values of roads and other infrastructure assets are now included in the fixed asset determination. Below are the non-infrastructure items added in the "net additions" line.

### Fixed Asset Inventory Records

Location	Item	Purchase Value/Cost		Removal Date	Removal Reason	Valuation Removed
Map 1 Lot 57	Anderson Property	12/18/02	\$89,700.00			
Fire Dept	Pagers	7/18/02	\$830.00			
Fire Dept	Pager	9/26/02	\$427.00			
Fire Dept	Radio	12/18/02	\$739.00			
Town Hall	Computer Monitor	10/27/02	\$169.99			
Fire Dept	Computer System	12/13/02	\$704.70			
Fire Dept	File Cabinet	5/31/03	\$154.95			
Fire Dept	Box Strainer	11/7/02	\$408.00			
Fire Dept	Axes	12/18/02	\$170.00			
Town Hall	Printer & Calculator	8/30/02	\$339.98			
Town Hall	Chair	11/7/02	\$59.86			
Town Hall	Sound Equipment	6/26/03	\$264.85			
Town Hall	Digital Camera	1/2/03	\$260.75			

## Financial Reports

**Total Added FY 03** **\$94,229.08**

### **Items Removed from Inventory**

Town Hall	Okidata OL 400 Printer	9/1/02	Outdated	\$700.00
Town Hall	Computer Monitor	10/27/02	Broken	\$204.95
Town Hall	UPS Unit	9/15/02	Broken	\$119.95
Town Hall	UPS Unit	5/31/03	Broken	\$183.98
Town Hall	Printer Memory (OL 400)	9/1/02	went w/printer	\$185.00

**Total Removed** **\$1,393.88**

**Net Added** **\$92,835.20**

## **Significant Events of FY 2003**

The Selectmen opted to put its banking services out to bid during the fiscal year, and as a result, consolidated all the town accounts with First National Bank of Bar Harbor. We look forward to a successful 3-year relationship with our new bank and thank our former banks, Union Trust Company and Bangor Savings Bank for outstanding services over the years.

The growth experienced by the town has proven to be positive in terms of excise tax collections, as incentives to purchase new vehicles at low interest rates combined with more vehicles to register resulted in higher than projected excise tax collections.

The budget committee's target of \$300,000 in undesignated fund balance (surplus) was met, despite using \$55,000 to assist with the purchase of the Anderson home. Speaking of that purchase, the town was able to acquire help from the Maine Department of Environmental Protection to purchase the home near the old landfill. The house was sold to Ralph, Neil, Katherine and Patti Murphy who've relocated it to Buttermilk Road. A shed was delivered to the Lamoine School. The garage will be removed in the coming year. The Selectmen as of this writing have tabled a measure to request proposal for using the land.

The town automatically foreclosed on 3 properties in December 2003 for unpaid 2001 property taxes. As of this writing the Selectmen were working with one property owner on an installment plan to retain his property, and have contacted the former owners of the other two properties before deciding on disposal options.

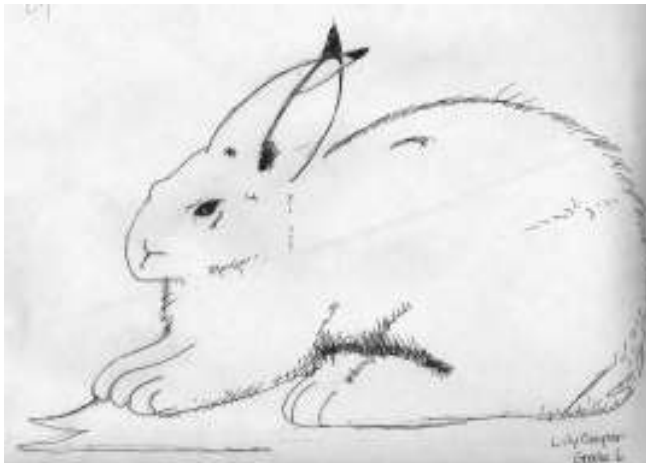
Interest rates continued to be very low, thus lowering the revenue from investments. The rate of interest for unpaid taxes also lowered, representing a slight revenue reduction potential.

Our fiscal year ended with higher than budgeted revenues, lower than budgeted expenses, and a slight increase in our fund balances. We enjoyed another successful audit, and the highlights of the audit report follow.

Town of Lamoine - Expenditure Budget  
FY Ending June 30, 2003

June 30, 2003 **Final**

Appropriation	Budget	Expended	Remaining	% Expended
Solid Waste/Recycling	\$68,930.00	\$67,162.79	\$1,767.21	97.44%
Library	\$3,500.00	\$3,500.00	\$0.00	100.00%
Administration	\$109,416.95	\$106,348.91	\$3,068.04	97.20%
Public Safety	\$43,925.00	\$40,785.72	\$3,139.28	92.85%
Fire Truck Reserve	\$5,000.00	\$5,000.00	\$0.00	100.00%
Fire Station Ventilation/Painting	\$19,250.00	\$19,250.00	\$0.00	100.00%
Revaluation Reserve	\$4,000.00	\$4,000.00	\$0.00	100.00%
Parks & Recreation	\$5,150.00	\$4,121.66	\$1,028.34	80.03%
Code Enforcement	\$9,950.00	\$9,439.09	\$510.91	94.87%
Planning	\$500.00	\$412.60	\$87.40	82.52%
Road Maintenance	\$126,150.00	\$125,360.91	\$789.09	99.37%
Major Road Projects	\$25,000.00	\$18,906.70	\$6,093.30	75.63%
Social Services	\$4,520.00	\$4,520.00	\$0.00	100.00%
Land Search	\$3,000.00		\$3,000.00	0.00%
Town Hall Renovation	\$9,600.00	\$9,666.51	-\$66.51	100.69%
Anderson Home Purchase	\$55,000.00	\$50,851.98	\$4,148.02	92.46%
Portable Classroom Maint	\$1,000.00	\$1,000.00	\$0.00	100.00%
<b>Total Town Budget</b>	\$493,891.95	\$470,326.87	\$23,565.08	95.23%
<b>EDUCATION</b>	\$1,895,938.45	\$1,793,511.39	\$102,427.06	94.60%
<b>County Tax</b>	\$75,857.49	\$75,857.49	\$0.00	100.00%
<b>GRAND TOTAL BUDGET</b>	\$2,465,687.89	\$2,339,695.75	\$125,992.14	94.89%
Expected % Expended				<b>100.00%</b>



Picture by Lily Cooper,  
Grade 6

# Financial Reports

## Town of Lamoine - Revenue Report

June 30, 2003 **Final**

Revenue Budget	Approved	Estimated	Actual	Over/Under
Interest - Taxes	\$5,500.00	\$5,500.00	\$8,131.98	\$2,631.98
Auto Excise	\$200,000.00	\$200,000.00	\$259,384.50	\$59,384.50
Boat Excise Taxes	\$3,000.00	\$3,000.00	\$3,521.40	\$521.40
Administration Fees	\$850.00	\$850.00	\$981.72	\$131.72
Tax Lien Charges	\$1,600.00	\$1,600.00	\$1,805.67	\$205.67
Agent Fees	\$4,500.00	\$4,500.00	\$5,293.92	\$793.92
Revenue Sharing	\$67,164.37	\$67,164.37	\$70,151.86	\$2,987.49
General Assistance Reimburse	\$1,000.00	\$1,000.00	\$153.00	-\$847.00
Interest-Investments	\$22,000.00	\$22,000.00	\$20,604.62	-\$1,395.38
Gravel Sales Income	\$39,166.00	\$39,166.00	\$39,166.66	\$0.66
Capital Projects Fund	\$16,000.00	\$16,000.00	\$13,700.00	-\$2,300.00
Surplus Use	\$119,600.00	\$119,600.00	\$119,600.00	\$0.00
Education Revenue	524,614.31	\$610,344.15	\$633,522.08	\$23,177.93
CEO Fund Revenue	\$9,500.00	\$9,500.00	\$16,768.93	\$7,268.93
Dump Closing Fund	2,500.00	\$2,500.00	\$2,500.00	\$0.00
Salt/Sand Shed Fund	3,000.00	\$3,000.00	\$3,000.00	\$0.00
Town Hall Renovation Fund	5,000.00	\$5,000.00	\$5,000.00	\$0.00
Road Assistance	27,474.00	\$27,474.00	\$25,692.00	-\$1,782.00
Portable Classroom Rental	28,416.00	\$28,416.00	\$28,416.00	\$0.00
Animal Control Fees/Fund	650.00	\$650.00	\$1,011.50	\$361.50
Property Taxes	\$1,384,153.21	\$1,426,839.66	\$1,426,839.66	\$0.00
<b>Total Revenue</b>	<b>\$2,465,687.89</b>	<b>\$2,594,104.18</b>	<b>\$2,685,245.50</b>	<b>\$91,141.32</b>

## Town of Lamoine - Treasurer's Cash Report

June 30, 2003

**Final**

Checking-Union Trust	\$63,989.11	<b>Revenue Remaining</b>	\$0.00
Checking-FNBBH	\$47,312.16	<b>Expenses Remaining</b>	\$125,992.14
Cash Management/BSB	\$0.00	<b>Expected Cash</b>	
FNBBH Investment Mgt	\$514,954.01	<b>6/30/03</b>	<b>\$500,463.14</b>
Petty Cash	\$200.00		
Total Liquid Assets	\$626,455.28		
Liens Receivable 2001/02	\$12,327.39		
Property Tax Rec. 2002/03	\$207.70		
Tax Liens 2002/03	\$32,498.69		
Homestead Rec 2001/02	\$308.58		
Personal Prop Rec 2002/03	\$1,270.32		
Personal Prop Rec. 2001/2002	\$408.90		
Accounts Receivable	\$28,528.66		
Demo Debris Receivable	\$324.65		
Total Receivables	\$75,874.89		
Warrant Payable	\$0.00		
Cash after accts payable	\$626,455.28		

Financial Reports

**Budget Report for FY 2004 as of December 31, 2003**

<b>Appropriation</b>	<b>Budget</b>	<b>Expended</b>	<b>Remaining</b>	<b>% Expended</b>
Solid Waste/Recycling	\$75,585.00	\$39,401.98	\$36,183.02	52.13%
Library	\$3,500.00	\$3,500.00	\$0.00	100.00%
Administration	\$113,582.65	\$56,083.78	\$57,498.87	49.38%
Public Safety	\$42,963.89	\$28,732.85	\$14,231.04	66.88%
Fire Truck Reserve	\$10,000.00	\$10,000.00	\$0.00	100.00%
Fire Station Ventilation/Painting	\$19,250.00	\$0.00	\$19,250.00	0.00%
Revaluation	\$18,000.00	\$0.00	\$18,000.00	0.00%
Parks & Recreation	\$5,000.00	\$3,143.00	\$1,857.00	62.86%
Code Enforcement	\$11,995.00	\$5,204.86	\$6,790.14	43.39%
Planning	\$1,075.00	\$577.19	\$497.81	53.69%
Road Maintenance	\$137,300.00	\$59,216.32	\$78,083.68	43.13%
Major Road Projects	\$43,100.00	\$30,366.65	\$12,733.35	70.46%
Social Services	\$4,100.00	\$4,100.00	\$0.00	100.00%
Land Search	\$0.00	\$0.00	\$0.00	0.00%
Portable Classroom Maint	\$1,000.00	\$0.00	\$1,000.00	0.00%
<b>Total Town Budget</b>	<b>\$486,451.54</b>	<b>\$240,326.63</b>	<b>\$246,124.91</b>	<b>49.40%</b>
<b>EDUCATION</b>	<b>\$2,020,349.72</b>	<b>\$833,119.47</b>	<b>\$1,187,230.25</b>	<b>41.24%</b>
<b>County Tax</b>	<b>\$86,788.24</b>	<b>\$86,788.24</b>	<b>\$0.00</b>	<b>100.00%</b>
<b>GRAND TOTAL BUDGET</b>	<b>\$2,593,589.50</b>	<b>\$1,160,234.34</b>	<b>\$1,433,355.16</b>	<b>44.73%</b>
Expected % Expended				<b>50.14%</b>

<b>Revenue Budget</b>	<b>Approved</b>	<b>Estimated</b>	<b>Actual</b>	<b>Over/Under</b>	<b>Remaining</b>
Interest - Taxes	\$6,000.00	\$3,008.22	\$4,229.11	\$1,220.89	\$1,770.89
Auto Excise	\$217,500.00	\$109,047.95	\$126,070.14	\$17,022.19	\$91,429.86
Boat Excise Taxes	\$3,000.00	\$1,504.11	\$1,017.40	-\$486.71	\$1,982.60
Administration Fees	\$1,000.00	\$501.37	\$592.05	\$90.68	\$407.95
Tax Lien Charges	\$1,800.00	\$902.47	\$1,680.84	\$778.37	\$119.16
Agent Fees	\$4,750.00	\$2,381.51	\$2,192.46	-\$189.05	\$2,557.54
Revenue Sharing	\$78,699.56	\$39,457.59	\$41,136.42	\$1,678.83	\$37,563.14
General Assistance Reimburse	\$1,000.00	\$501.37	\$0.00	-\$501.37	\$1,000.00
Interest-Investments	\$17,500.00	\$8,773.97	\$8,230.75	-\$543.22	\$9,269.25
Gravel Sales Income	\$39,166.00	\$19,636.65	\$19,583.33	-\$53.32	\$19,582.67
Capital Projects Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Surplus Use	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
Education Revenue	438,841.38	\$220,021.84	\$219,726.15	-\$295.69	\$219,115.23
Education Fund	150,399.18	\$150,391.18	\$150,391.18	\$0.00	\$8.00
CEO Fund Revenue	\$14,000.00	\$7,019.18	\$14,674.75	\$7,655.57	-\$674.75
Dump Closing Fund	1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
Road Fund	2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
Revaluation Fund	18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
Road Assistance	27,338.00	\$13,706.45	\$12,548.00	-\$1,158.45	\$14,790.00
Portable Classroom Rental	28,416.00	\$0.00	\$0.00	\$0.00	\$28,416.00
Animal Control Fees/Fund	650.00	\$325.89	\$234.00	-\$91.89	\$416.00
Homestead Receivable	32,453.40	\$29,208.06	\$26,767.00	-\$2,441.06	\$5,686.40
Property Taxes	\$1,500,075.98	\$1,395,070.66	\$1,413,331.52	\$18,260.86	\$86,744.46
<b>Total Revenue</b>	<b>\$2,593,589.50</b>	<b>\$2,032,458.46</b>	<b>\$2,073,405.10</b>	<b>\$40,946.64</b>	<b>\$520,184.40</b>

## Financial Reports

### Cash Report for FY 2004 as of December 31, 2003

		<b>Revenue Remaining</b>	\$520,184.40
Checking-FNBBH	\$98,179.35	<b>Expenses Remaining</b>	\$1,433,355.16
FNBBH Investment Mgt	\$1,262,134.77		
Petty Cash	\$200.00	<b>Expected Cash 6/30/04</b>	<b>\$386,599.25</b>
Total Liquid Assets	\$1,360,514.12		

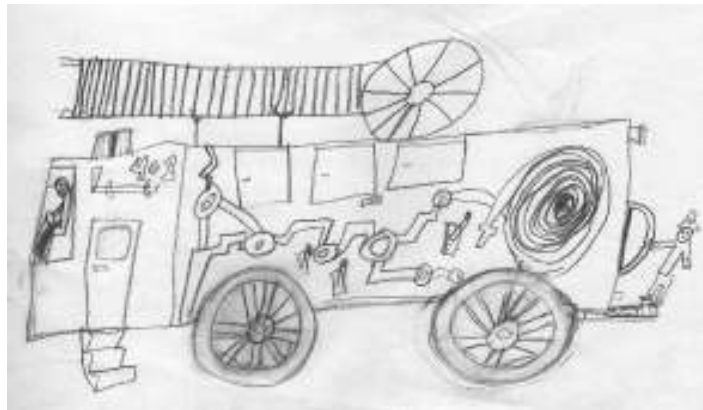
Liens Receivable 2001/02	\$242.05
Property Tax Rec. 2002/03	\$154.10
Tax Liens 2002/03	\$14,184.56
Property Tax Rec. 2003/04	\$135,857.86
Homestead Rec 2003/04	\$5,686.40
Personal Prop Rec 2002/03	\$1,270.32
Personal Prop Rec. 2001/2002	\$146.88
Accounts Receivable	\$5,417.66
Demo Debris Receivable	\$483.55
Total Receivables	\$163,443.38

Warrant Payable	\$60,744.11
Cash after accts payable	\$1,299,770.01

### Selected Portions of 2003 Audit Report

On the following pages are the beginning pages of the annual audit report. The full report is on file and available for inspection any time at the Lamoine Town Office during regular business hours.

Picture by Brandon Rose,  
Grade 4



**James W.  
Wadman**

Certified Public Accountant

Telephone 207-667-6500

Facsimile 207-667-3636

E-Mail jwadman@midmaine.com

**Independent Auditor's Report**

*To the Board of Selectmen  
Town of Lamoine  
Lamoine, Maine 04605*

We have audited the accompanying basic financial statements and the individual fund financial statements and schedules of the Town of Lamoine, Maine (the Town) as of and for the fiscal year ended June 30, 2003, as listed in the table of contents. These financial statements and schedules are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements and schedules based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the Town as of June 30, 2003, and changes in its fiduciary net assets for the fiscal year then ended in conformity with accounting principles generally accepted in the United States of America. Also, in our opinion, the individual fund financial statements and schedules referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town as of June 30, 2003, and the results of operations of such funds, and changes in net assets of the fiduciary funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the basic financial statements and on the individual fund financial statements and schedules taken as a whole. The other supplementary information listed in the enclosed table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements of the Town. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Respectfully submitted,

*James W. Wadman, C.P.A.*

James W. Wadman, C. P.A.  
October 16, 2003



## Financial Reports

### **TOWN OF LAMOINE, MAINE** **Management's Discussion and Analysis** **For the Fiscal Year Ended June 30, 2003**

Management of the Town of Lamoine, Maine provides this *Management's Discussion and Analysis* of the Town's financial performance for readers of the Town's financial statements. This narrative overview and analysis of the financial activities of the Town is for the fiscal year ended June 30, 2003. We encourage readers to consider this information in conjunction with the financial statements and accompanying notes that follow.

The financial statements herein include all of the activities of the Town of Lamoine, Maine (the Town) using the integrated approach as prescribed by Government Accounting Standards Board (GASB) Statement No. 34. Because the Town is implementing new reporting standards for this fiscal year with significant changes in content and structure, much of the information is not easily comparable to prior years. However, in future years, comparisons will be more meaningful and will go further in explaining the Town's financial position and results of operations.

#### **FINANCIAL HIGHLIGHTS – PRIMARY GOVERNMENT**

##### **Government-wide Highlights:**

*Net Assets* – The assets of the Town exceeded its liabilities at fiscal year ending June 30, 2003 by \$11,005,224 (presented as "net assets"). Of this amount, \$349,915 was reported as "unrestricted net assets". Unrestricted net assets represent the amount available to be used to meet the Town's ongoing obligations to citizens and creditors.

*Changes in Net Assets* – The Town's total net assets decreased by \$201,920 (a 1.8% decrease) for the fiscal year ended June 30, 2003. Net assets of governmental activities decreased by \$201,920 (a 1.8% decrease). The Town presently has no business-type activities.

##### **Fund Highlights:**

*Governmental Funds* – Fund Balances – As of the close of the fiscal year ended June 30, 2003, the Town's governmental funds reported a combined ending fund balance of \$726,977 with \$298,887 being general undesignated fund balance. This undesignated fund balance represents approximately 15.9% of the total general fund expenditures for the year.

##### **Long-term Debt:**

The Town has no general long-term debt obligations as of June 30, 2003. No new debt obligations were issued.

#### **OVERVIEW OF THE FINANCIAL STATEMENTS**

This discussion and analysis are intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains additional required supplementary information (budgetary comparison) and other supplementary information. These components are described below:

##### **Government-wide Financial Statements**

The Government-wide financial statements present the financial picture of the Town from the economic resources measurement focus using the accrual basis of accounting. They present governmental activities and business-type activities (if applicable) separately. These statements include all assets of the Town (including infrastructure) as well as all liabilities (including long-term debt, if applicable). Additionally, certain elimination entries have occurred as prescribed by the statement in regards to inter-fund activity, payables and receivables.

## Financial Reports

### **Fund Financial Statements**

The fund financial statements include statements for each of the three categories of activities – governmental, business-type (if applicable) and fiduciary. The governmental activities are prepared using the current financial resources measurement focus and the modified accrual basis of accounting. The business-type activities are prepared using the economic resources measurement focus and the accrual basis of accounting. Fiduciary funds are used to account for resources held for the benefit of parties outside the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Town's own programs. Reconciliation of the fund financial statements to the Government-wide financial statements is provided to explain the differences created by the integrated approach.

### **Notes to the Financial Statements**

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements. The notes to the financial statements can be found immediately following the fund financial statements.

### **Required Supplementary Information**

This section includes a budgetary comparison schedule, which includes a reconciliation between the statutory fund balance for budgetary purposes and the fund balance for the general fund as presented in the governmental fund financial statements (if necessary).

### **GOVERNMENT-WIDE FINANCIAL ANALYSIS**

#### **Net Assets**

The largest portion of the Town's net assets (93%) reflects its investment in capital assets such as land, buildings, equipment and infrastructure (roads, bridges and other immovable assets), less any related debt used to acquire those assets that is still outstanding. The Town uses these assets to provide services to citizens; consequently, these assets are not available for future spending. Although, the Town's investment in its capital assets is reported net of related debt, if any, it should be noted that the resources needed to repay any debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

	Governmental Activities	Business-like Activities	Total 2003	Total 2002
Current Assets	\$ 908,397		\$ 908,397	\$ 806,704
Capital Assets	\$10,241,659		\$10,241,659	\$10,532,846
Total Assets	\$11,150,056		\$11,150,056	\$11,339,550
Current Liabilities	\$ 144,832		\$ 144,832	\$ 162,164
Other Liabilities				
Net Assets;				
Invested in Capital Assets	\$10,241,659		\$10,241,659	\$10,532,846
Restricted	\$ 413,650		\$ 413,650	\$ 328,394
Unrestricted	\$ 349,915		\$ 349,915	\$ 316,146
Total Liabilities and Net Assets	\$11,150,056		\$11,150,056	\$11,339,550

#### **Changes in Net Assets**

Approximately 87 percent of the Town's total revenue came from property and excise taxes, approximately 6 percent came from State subsidies and grants, and approximately 7 percent came from services, investment earnings and other sources. Depreciation expense on the Town's governmental and business-like activity assets (if any) represents \$376,874 of the total expenses for the fiscal year.

## Financial Reports

	Governmental Activities	Business-like Activities	Total 2003	Total 2002
Revenues;				
Tax Revenues	\$ 1,688,529		\$ 1,688,529	\$ 1,450,550
Program Revenues	\$ 98,192		\$ 98,192	\$ 80,846
Investments	\$ 21,624		\$ 21,624	\$ 32,267
Revenue Sharing	\$ 70,152		\$ 70,152	\$ 63,385
Other	\$ 78,599		\$ 78,599	\$ 81,291
Total	\$ 1,957,094		\$ 1,957,094	\$ 1,708,338
Expenses;				
Administration	\$ 122,058		\$ 122,058	\$ 88,195
Protection	\$ 44,621		\$ 44,621	\$ 48,015
Health/Sanitation	\$ 74,143		\$ 74,143	\$ 69,158
Transportation	\$ 446,360		\$ 446,360	\$ 468,457
Education	\$ 1,363,516		\$ 1,363,516	\$ 1,199,580
Unclassified	\$ 32,458		\$ 32,458	\$ 13,113
Assessments	\$ 75,857		\$ 75,857	\$ 71,577
Total	\$ 2,159,014		\$ 2,159,014	\$ 1,958,096
Changes in Net Assets	\$ (201,920)		\$ (201,920)	\$ (249,757)

### **FINANCIAL ANALYSIS OF THE TOWN'S INDIVIDUAL FUNDS**

#### **Governmental Funds**

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of expendable resources. Such information is useful in assessing the Town's financing requirements. In particular, undesignated fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

At the end of the fiscal year, the Town's governmental funds reported ending fund balances of \$726,977, an increase of \$82,437 in comparison with the prior year. Approximately 41 percent of this total amount constitutes undesignated fund balance. The remainder is reserved to indicate that it is not available for spending because it has been committed to liquidate contracts and commitments of the prior fiscal year or for a variety of other purposes.

### **CAPITAL ASSET ADMINISTRATION**

#### **Capital Assets**

The Town's investment in capital assets for its governmental and business-like activities (if any) amounts to \$18,302,408, net of accumulated depreciation of \$8,060,749, leaving a net book value of \$10,241,659. Current year additions \$47,582 of land, \$19,250 of equipment and \$18,585 of infrastructure were made.

### **REQUESTS FOR INFORMATION**

This financial report is designed to provide a general overview of the Town's finances for all citizens, taxpayers, investors and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Lamoine, 606 Douglas Highway, Lamoine, ME 04605.

## School Department Report

TO: Municipal Officers and Citizens of Lamoine  
This Annual Report is submitted for your review:

Your student enrollment, as of October 1, 2003 was as follows:

K	1	2	3	4	5	6	7	8	K-8 Total	9	10	11	12	Total
12	12	16	12	19	22	15	16	15	139	25	17	21	27	90

Total K-12 229

Our secondary enrollment as of October 1, 2003 was 90: Ellsworth High School (39), Mount Desert Island High School (43), George Stevens Academy (3), Sumner High School (1), and Brewer High (1), Liberty School (2), St. Mark's School (1)

The following personnel were employed by the School Committee for the 2003-2004 school year:

Principal	Val Perkins	MA
Grades 6/7/8	Christopher James	BA/BS
Grades 6/7	Tim Barlow	MA
Grades 6/7/8	Carol Duffy	CAS
Grade 5	Linda Brooks	BA/BS
Grade 4	Diane Bonney	MA/BS
Grade 3	Laurie Davis	MA
Grade 2	Leah Treadwell	BA/BS
Grade 1	Amy Duym	MA
Kindergarten	Julie Jordan	BA/BS
Special Education	Jean Harris	MA
Speech	Bradford Cook	MA
Physical Education (1/2)	Michelle Morse	BA/BS
Art (2/5)	Patricia Haugh	BA/BS
Music	Karen Hawthorne	BA/BS
Gifted/Talented (2/5)	Mary Beth Miller	MA
Title I/Early Literacy	Margaret Boshko	BA/BS
Guidance (2/5)	Vacant	
School Nurse	Jacqueline Grohoski, R.N.	BA/BS
Secretary	Betty Anderson	2 Yr.Degree
Librarian Ed Tech	Robin Veysey	BA/BS
Ed Tech Spec Ed	Debbie Lunt	H.S.
Ed Tech Spec Ed	Theresa Gordon	H.S.
Ed Tech Spec Ed	Christine Brown	H.S.
Ed Tech Spec Ed	Ronda Chamberland	2 Coll
Ed Tech Spec Ed	Cheryl Curtis	BS
Ed Tech Spec Ed	Barbara Engstrom	H.S.
Cook	Barbara Stratton	H.S.
Cook Assistant	Doreen Boynton	H.S.

Custodian  
Part-time Custodian

Lenny Bright  
Timothy Turner

H.S.  
H.S.

Robin Veysey, Librarian Ed. Technician is new to our staff this year.

I am pleased to report that your school continues to be in good shape with students progressing towards our goal of receiving a quality education. We also are able to capitalize on our strength which is our ability to work together as a union for the benefit of our students.

Curriculum, instruction, assessment and staff development all continue to be a major focus of our efforts in Lamoine and union wide. Progress continues on the development of our Local Assessment System. New reading assessments have been implemented this fall. Science assessments have been identified and at least one will be piloted at every grade level this year.

The U92 Design/Assessment Team, under Deb Metzler's leadership, has been working to increase the staff's knowledge of standards based grading. As a component of our Local Assessment System we have the need to report student progress as it relates to the four (4) performance levels as defined by the MEA:

1. Does not meet the standard;
2. Partially meets the standard;
3. Meets the standard; and
4. Exceeds the standard.

Standards based report cards will be our next logical step. It is our goal to have our local assessment and a standards based reporting system in place by the fall of 2005.

You are invited to a community forum to be held at the Lamoine Consolidated School to discuss information regarding the federal legislation, "No Child Left Behind" and Maine's "Learning Results". This is part of our efforts to educate parents, students and community members of the impact on students regarding these two pieces of educational legislation. Date and time to be announced.

The School Building Committee Chair, Bonnie Marckoon, reports that we are planning a Town Forum to discuss long range planning for school and town facility needs. This will happen sometime in May.

Your school committee continues to work hard at updating their policies and on putting together their FY 05 school budget proposal which is presented in this report for your review, discussion and action.

Once again, it has been a sincere pleasure serving as your Superintendent during the past year.

Respectfully,

William A. Fowler  
Superintendent

## Lamoine School Budget

### LAMOINE SCHOOL DEPARTMENT BUDGET AND REVENUE SUMMARY 2004-05

I. PROPOSED EXPENDITURES				
	2003-04	PROPOSED 2004-05	CHANGE	% CHANGE
TOTAL BUDGET	\$2,020,349.72	\$2,099,600.29	\$79,250.57	3.9%
II. PROPOSED REVENUE				
	2003-04	PROPOSED 2004-05	CHANGE	% CHANGE
BALANCE FORWARD	\$150,391.18	\$154,737.52	\$4,346.34	2.9%
STATE GENERAL PURPOSE AID	\$428,493.63	\$435,912.44	\$7,418.81	1.7%
STATE DEBT SERVICE AID	\$4,904.16	\$4,904.16	\$0.00	0.0%
TRANSFER FROM SURPLUS	\$0.00	\$0.00	\$0.00	
TRANSFER FROM RESERVE	\$0.00	\$0.00	\$0.00	
LOCAL APPROPRIATION	\$1,436,560.75	\$1,504,046.17	\$67,485.42	4.7%
TOTAL REVENUE	\$2,020,349.72	\$2,099,600.29	\$79,250.57	3.9%

Picture by Alicia Lofton, Grade 6



## P R O P O S E D B U D G E T R E P O R T

Account number	Description	7/01/02	7/01/03	To 1/31/04 Amt-to-date	7/01/04	Dollar inc.-dec.			
		To 6/30/03 Last-year	To 6/30/04 Current-budget		To 6/30/05 Prop-budget				
INSTRUCTION									
*****									
2-110-100-110	TEACHERS	372,453.07	394,566.00	176,720.81	420,665.00	26,099.00			
2-110-100-114	AIDES	.00	.00	.00	.00	.00			
2-110-100-119	SUMMER PROGRAM	.00	.00	1,910.00	1,800.00	1,800.00			
2-110-100-120	SUBSTITUTES	4,511.99	7,500.00	1,260.00	5,525.00	(1,975.00)			
2-110-100-210	HEALTH/DENTAL/LTD INSURANCE	54,600.76	62,255.73	30,052.37	72,312.28	10,056.55			
2-110-100-211	INST. MEDICARE	4,043.83	5,222.41	1,959.07	5,578.00	355.59			
2-110-100-220	FICA	22.32	.00	.00	.00	.00			
2-110-100-240	UNEMPLOYMENT COMP.	2,634.47	1,127.70	119.68	1,257.03	129.33			
2-110-100-250	WORKER COMP	1,488.20	2,452.60	1,246.15	3,867.77	1,415.17			
2-110-100-260	TEACHER EDUCATION	8,404.50	5,000.00	2,096.00	7,712.00	2,712.00			
2-110-100-300	PURCHASED INSTRUCTION SERVICES	2,300.00	6,500.00	.00	8,370.00	1,870.00			
2-110-100-320	STAFF DEVELOPMENT	4,718.34	4,350.00	.00	3,750.00	(600.00)			
2-110-100-340	TESTING MATERIALS	2,900.00	3,160.00	.00	3,160.00	.00			
2-110-100-420	SERVICE CONTRACTS	6,618.79	6,760.00	1,167.44	7,260.00	500.00			
2-110-100-430	MAINTENANCE	647.81	1,200.00	480.00	1,200.00	.00			
2-110-100-580	CONFERENCES	2,447.51	3,000.00	1,045.84	3,000.00	.00			
2-110-100-610	SUPPLIES	16,733.83	13,525.00	10,688.23	22,100.00	8,575.00			
2-110-100-640	BOOKS/PERIODICALS	6,998.66	14,500.00	12,736.13	15,212.00	712.00			
2-110-100-650	AUDIO/VISUAL	337.92	750.00	.00	750.00	.00			
2-110-100-730	EQUIPMENT AND TECHNOLOGY	3,516.49	4,335.00	3,450.20	10,850.00	6,515.00			
2-110-100-890	CULTURAL PROGRAMS	3,811.03	7,564.00	2,106.32	5,414.00	(2,150.00)			
TOTAL - INSTRUCTION		499,189.52	543,768.44	247,038.24	599,783.08	56,014.64			
GUIDANCE									
*****									
2-110-212-110	SALARY	11,909.02	12,500.00	2,280.75	13,200.00	700.00			
2-110-212-210	HEALTH/DENTAL/LTD INSURANCE	104.44	2,089.35	.00	2,407.20	317.85			
2-110-212-211	MEDICARE	172.58	181.25	33.05	191.40	10.15			
2-110-212-240	UNEMPLOYMENT	170.18	87.50	27.37	91.00	3.50			
2-110-212-250	WORKER COMPENSATION	42.70	76.25	44.36	80.52	4.27			
2-110-212-260	EDUCATION	.00	280.00	.00	386.00	106.00			
2-110-212-580	CONFERENCE/TRAVEL	120.00	100.00	.00	100.00	.00			
2-110-212-610	SUPPLIES	.00	250.00	.00	250.00	.00			
2-110-212-640	TEXT/PERIODICALS	.00	100.00	.00	100.00	.00			
2-110-212-730	EQUIPMENT	.00	.00	.00	.00	.00			
TOTAL - GUIDANCE		12,518.92	15,664.35	2,385.53	16,806.12	1,141.77			

## P R O P O S E D B U D G E T R E P O R T

Account number	Description	7/01/02 To 6/30/03 Last-year	7/01/03 To 6/30/04 Current-budget	To 1/31/04 Amt-to-date	7/01/04 To 6/30/05 Prop-budget	Dollar inc.-dec.
HEALTH						
=====						
2-110-213-100	NURSE WAGES	.00	.00	.00	.00	.00
2-110-213-200	NURSE BENEFITS	.00	.00	.00	.00	.00
2-110-213-300	CONTRACTED NURSING	8,956.12	23,424.70	6,058.42	25,140.67	1,715.97
2-110-213-500	NURSE EXPENSES	.00	.00	.00	.00	.00
2-110-213-610	SUPPLIES	421.13	400.00	62.88	480.00	80.00
2-110-213-730	EQUIPMENT/TECHNOLOGY	.00	400.00	.00	.00	(400.00)
2-110-213-900	BLOODBORNE DISEASE PREVENTION	39.73	500.00	.00	500.00	.00
TOTAL - HEALTH		9,416.98	24,724.70	6,121.30	26,120.67	1,395.97
STAFF SUPPORT SERVICES						
=====						
2-110-221-320	IMPROVEMENT OF INSTRUCTION	2,431.37	1,500.00	.00	1,500.00	.00
TOTAL - STAFF SUPPORT SERVICES		2,431.37	1,500.00	.00	1,500.00	.00
LIBRARY CENTER						
=====						
2-110-222-110	LIBRARY STAFF	8,358.16	8,158.50	3,172.50	8,041.95	(116.55)
2-110-222-200	LIBRARY STAFF BENEFITS	274.98	1,000.00	86.41	1,421.96	421.96
2-110-222-260	EDUCATION	.00	.00	.00	.00	.00
2-110-222-580	CONFERENCES/TRAVEL	129.75	300.00	.00	300.00	.00
2-110-222-610	SUPPLIES	1,289.11	500.00	188.04	500.00	.00
2-110-222-640	BOOKS/PERIODICALS LIBRARY	5,750.46	7,000.00	1,692.52	7,000.00	.00
2-110-222-650	LIBRARY AUDIO-VISUAL	729.00	800.00	.00	800.00	.00
2-110-222-730	LIBRARY EQUIPMENT/TECHNOLOGY	.00	.00	.00	.00	.00
TOTAL - LIBRARY CENTER		16,531.46	17,758.50	5,139.47	18,063.91	305.41
PRINCIPAL'S OFFICE						
=====						
2-110-241-110	PRINCIPAL'S SALARY	57,955.04	59,983.00	27,587.04	61,864.00	1,881.00
2-110-241-111	SECRETARY'S SALARY	17,571.65	17,412.85	7,635.32	18,014.85	602.00
2-110-241-210	HEALTH/DENTAL/LTD INSURANCE	9,969.96	13,611.21	5,811.80	14,600.51	989.30
2-110-241-211	MEDICARE	1,095.13	1,122.24	510.05	1,158.24	36.00
2-110-241-220	PRINCIPAL'S OFFICE - PICA	1,089.39	1,079.60	470.74	1,116.92	37.32
2-110-241-240	UNEMPLOYMENT COMP.	346.84	182.00	21.84	182.00	.00
2-110-241-250	WORKER COMP	271.98	472.11	274.67	487.26	15.15
2-110-241-260	EDUCATION	.00	700.00	.00	964.00	264.00
2-110-241-420	SERVICE CONTRACTS	.00	671.00	671.00	671.00	.00
2-110-241-430	PRINCIPAL/MAINTENANCE	428.25	200.00	.00	200.00	.00
2-110-241-530	POSTAGE	480.37	750.00	300.79	750.00	.00
2-110-241-580	CONFERENCES/TRAVEL	1,408.68	1,450.00	672.22	1,450.00	.00
2-110-241-610	SUPPLIES	3,119.79	1,050.00	650.97	1,050.00	.00
2-110-241-730	EQUIPMENT AND TECHNOLOGY	.00	800.00	965.00	.00	(800.00)
2-110-241-810	DUES	285.00	375.00	285.00	375.00	.00
TOTAL - PRINCIPAL'S OFFICE		94,022.08	99,859.01	45,856.44	102,883.78	3,024.77



## P R O P O S E D B U D G E T R E P O R T

Account number	Description	7/01/02 To 6/30/03 Last-year	7/01/03 To 6/30/04 Current-budget	To 1/31/04 Amt-to-date	7/01/04 To 6/30/05 Prop-budget	Dollar inc.-dec.
SCHOOL BOARD						
=====						
2-000-231-110	BOARD STIPEND	2,300.00	2,300.00	2,300.00	2,300.00	.00
2-000-231-220	SCHOOL BOARD BENEFITS	175.97	235.98	175.97	235.98	.00
2-000-231-330	AUDIT	3,425.00	2,750.00	.00	3,500.00	750.00
2-000-231-331	LEGAL	3,320.01	1,500.00	15,435.80	15,000.00	13,500.00
2-000-231-520	LIABILITY INSURANCE	936.38	1,036.98	.00	1,036.98	.00
2-000-231-540	ADVERTISING	1,394.22	2,000.00	416.16	1,500.00	(500.00)
2-000-231-810	MSBA/ASSOCIATION	846.00	801.00	801.00	801.00	.00
2-000-231-890	BOARD EXPENSES	606.68	1,000.00	454.46	1,000.00	.00
TOTAL - SCHOOL BOARD		13,004.26	11,623.96	19,583.39	25,373.96	13,750.00
SUPERINTENDENT'S OFFICE						
=====						
2-000-232-300	PURCHASED PROF. SERVICES	43,175.60	43,359.94	18,216.36	42,811.81	(548.13)
2-000-232-330	AUDIT	290.55	324.00	.00	305.10	(18.90)
2-000-232-400	MAINTENANCE	3,677.67	3,630.06	2,161.67	3,626.11	(3.95)
2-000-232-441	APPROVED LEASE	3,965.07	3,991.68	3,991.68	3,758.83	(232.85)
2-000-232-500	OFFICE EXPENSE	3,526.37	3,245.04	1,235.81	3,312.20	67.16
2-000-232-610	SUPPLIES	943.57	1,125.00	593.75	1,008.53	(116.47)
2-000-232-624	HEAT	130.32	135.00	8.12	127.13	(7.87)
2-000-232-700	EQUIPMENT	472.58	360.00	.00	339.00	(21.00)
2-000-232-920	SUPT'S OFFICE CONTINGENCY	(2,553.72)	.00	.00	.00	.00
TOTAL - SUPT'S OFFICE		53,628.01	56,170.72	26,207.39	55,288.71	(882.01)
TRANSPORTATION						
=====						
2-000-270-110	DRIVERS	.00	.00	.00	.00	.00
2-000-270-111	EXTRA TRIPS	.00	.00	.00	.00	.00
2-000-270-120	SUBSTITUTES	.00	.00	.00	.00	.00
2-000-270-200	DRIVER BENEFITS	.00	.00	.00	.00	.00
2-000-270-300	CONTRACTED TRANSPORTATION	84,399.96	92,800.00	46,399.44	99,204.00	6,404.00
2-000-270-430	OPERATION	.00	.00	.00	.00	.00
2-000-270-431	FUEL	9,958.36	5,985.00	(177.05)	7,695.00	1,710.00
2-000-270-520	BUS INSURANCE	41.48	.00	.00	.00	.00
2-000-270-550	BUS RESERVE	.00	.00	.00	.00	.00
2-000-270-700	BUS PURCHASE	.00	.00	.00	.00	.00
2-000-270-920	BUS REPAIR CONTINGENCY	.00	.00	.00	.00	.00
TOTAL - TRANSPORTATION		94,399.80	98,785.00	46,222.39	106,899.00	8,114.00

## P R O P O S E D B U D G E T R E P O R T

Account number	Description	7/01/02 To 6/30/03 Last-year	7/01/03 To 6/30/04 Current-budget	To 1/31/04 Amt-to-date	7/01/04 To 6/30/05 Prop-budget	Dollar inc.-dec.
OPERATION/MAINTENANCE						
2-110-260-110	CUSTODIANS	29,684.80	32,621.60	14,748.14	33,763.40	1,141.80
2-110-260-210	HEALTH INSURANCE	.00	1,000.00	333.32	.00	(1,000.00)
2-110-260-220	FICA/MEDICARE	2,270.95	2,495.55	1,127.61	2,582.90	87.35
2-110-260-240	UNEMPLOYMENT COMP.	288.72	182.00	68.90	182.00	.00
2-110-260-250	WORKER COMP	566.37	1,663.70	756.99	1,721.93	58.23
2-110-260-410	UTILITIES	14,002.07	15,200.00	5,959.29	15,600.00	400.00
2-110-260-420	CONTRACTED	10,506.16	12,637.00	6,560.08	13,405.00	768.00
2-110-260-430	MAINTENANCE	7,057.51	5,800.00	2,335.50	6,450.00	650.00
2-110-260-450	REMODELING	.00	.00	.00	.00	.00
2-110-260-520	BUILDING INSURANCE	3,325.92	2,363.75	3,942.28	4,533.62	2,169.87
2-110-260-531	TELECOMMUNICATIONS	2,250.09	2,896.20	1,068.49	2,679.60	(216.60)
2-110-260-610	SUPPLIES	11,071.69	10,500.00	5,169.25	11,000.00	500.00
2-110-260-624	HEAT	10,905.45	9,675.00	6,368.74	10,350.00	675.00
2-110-260-730	EQUIPMENT	549.00	1,500.00	.00	7,280.00	5,780.00
TOTAL - OPERATION/MAINTENANCE		92,478.73	98,534.80	48,438.59	109,548.45	11,013.65
OPERATION BUILDING SERVICES						
2-110-262-441	PORTABLE CLASSROOM	28,416.00	28,416.00	.00	28,416.00	.00
TOTAL - OPERATION BLDG SERV.		28,416.00	28,416.00	.00	28,416.00	.00
FACILITIES/CAPITAL IMPROVEMENTS						
2-110-400-450	MINOR CAPITAL PROJECTS	.00	2,000.00	.00	7,765.00	5,765.00
2-110-430-720	BUILDING STUDY	7,532.08	500.00	.00	.00	(500.00)
TOTAL - CAPITAL IMPROVEMENTS		7,532.08	2,500.00	.00	7,765.00	5,265.00
DEBT SERVICE						
2-110-510-830	INTEREST	.00	.00	.00	.00	.00
2-110-510-910	PRINCIPAL	.00	.00	.00	.00	.00
TOTAL - DEBT SERVICE		.00	.00	.00	.00	.00
CONTINGENCY						
2-110-600-920	CONTINGENCY	.00	.00	.00	.00	.00
TOTAL - CONTINGENCY		.00	.00	.00	.00	.00

## P R O P O S E D B U D G E T R E P O R T

Account number	Description	7/01/02	7/01/03		7/01/04	Dollar inc.-dec.		
		To 6/30/03 Last-year	To 6/30/04 Current-budget	To 1/31/04 Amt-to-date	To 6/30/05 Prop-budget			
SECONDARY								
*****								
2-120-100-561	TUITION TO PUBLIC SCHOOLS	522,114.47	660,559.20	164,612.44	567,856.80	(92,702.40)		
2-120-100-563	TUITION TO PRIVATE SCHOOLS	31,346.97	40,278.00	20,356.61	28,464.00	(11,814.00)		
2-120-100-564	INSURED VALUE FACTOR	1,899.86	2,256.50	1,735.54	2,134.80	(121.70)		
2-120-100-920	TUITION CONTINGENCY	.00	.00	.00	.00	.00		
TOTAL - SECONDARY		555,361.30	703,093.70	186,704.59	598,455.60	(104,638.10)		
ELEMETARY SPECIAL EDUCATION								
*****								
2-200-100-110	SPEC. ED. TEACHER	45,381.63	39,750.00	18,575.14	39,000.00	(750.00)		
2-200-100-111	SPEECH CLINICIAN	15,034.96	14,200.00	8,051.26	16,420.00	2,220.00		
2-200-100-112	GIFTED/TALENTED PROGRAM INST.	10,810.08	13,600.00	5,369.23	12,600.00	(1,000.00)		
2-200-100-114	SPECIAL ED AIDES	80,761.78	77,871.50	28,849.36	69,253.10	(8,618.40)		
2-200-100-119	TUTORS/SUMMER PROGRAMS	8,360.00	.00	2,040.00	.00	.00		
2-200-100-120	SPEC. ED. SUBSTITUTES	.00	600.00	.00	650.00	50.00		
2-200-100-210	HEALTH/DENTAL/LTD INSURANCE	4,227.50	11,259.93	3,891.18	9,171.90	(2,088.03)		
2-200-100-211	SPEC. ED. - MEDICARE	1,389.91	1,137.84	449.04	1,013.50	(124.34)		
2-200-100-220	SPECIAL ED - FICA	2,962.52	3,133.57	1,141.33	2,528.94	(604.63)		
2-200-100-240	UNEMPLOYMENT COMP.	1,576.41	626.79	80.15	550.55	(76.24)		
2-200-100-350	WORKER COMP	521.00	721.14	412.47	666.31	(54.83)		
2-200-100-260	TEACHER EDUCATION	28.00	700.00	592.50	964.00	264.00		
2-200-100-280	GIFTED/TALENTED PROG. BENEFITS	1,136.03	2,465.24	696.94	1,481.20	(984.04)		
2-200-100-290	SPEECH BENEFITS	2,326.71	2,488.58	586.78	2,852.56	363.98		
2-200-100-300	OCCUPATIONAL THERAPY	50.00	1,500.00	.00	2,500.00	1,000.00		
2-200-100-310	PHYSICAL THERAPY	5,513.75	5,000.00	.00	5,000.00	.00		
2-200-100-315	CONTRACTED SPEECH	541.86	.00	.00	5,400.00	5,400.00		
2-200-100-320	CONTRACTED G/T SERVICES	.00	.00	.00	.00	.00		
2-200-100-334	EVALUATION	1,777.50	2,000.00	1,764.00	3,000.00	1,000.00		
2-200-100-335	HANCOCK COUNTY ED. CO-OP	.00	.00	.00	.00	.00		
2-200-100-360	CONTRACTED SP ED INSTRUCTION	286.00	.00	.00	.00	.00		
2-200-100-400	SPEC. ED. MAINTENANCE	.00	250.00	.00	250.00	.00		
2-200-100-510	TRANSPORTATION	1,505.63	.00	.00	.00	.00		
2-200-100-561	TUITION	82,575.94	.00	.00	.00	.00		
2-200-100-580	CONFERENCES	791.56	400.00	140.28	400.00	.00		
2-200-100-585	SPEECH EXPENSES	327.53	500.00	367.75	500.00	.00		
2-200-100-610	SUPPLIES	1,208.01	900.00	363.84	900.00	.00		
2-200-100-615	GIFTED/TALENTED PROG. MATERIAL	40.72	1,000.00	48.00	500.00	(500.00)		
2-200-100-640	SPECIAL ED - BOOKS/PERIODICALS	.00	200.00	85.84	200.00	.00		
2-200-100-650	AUDIO/VISUAL MATERIALS	.00	.00	.00	.00	.00		
2-200-100-730	SPEC. ED. - EQUIPMENT/TECHNOL.	3,741.71	1,000.00	.00	.00	(1,000.00)		
TOTAL - ELEMENTARY SPEC. ED.		272,876.74	181,304.59	73,505.09	175,802.06	(5,502.53)		

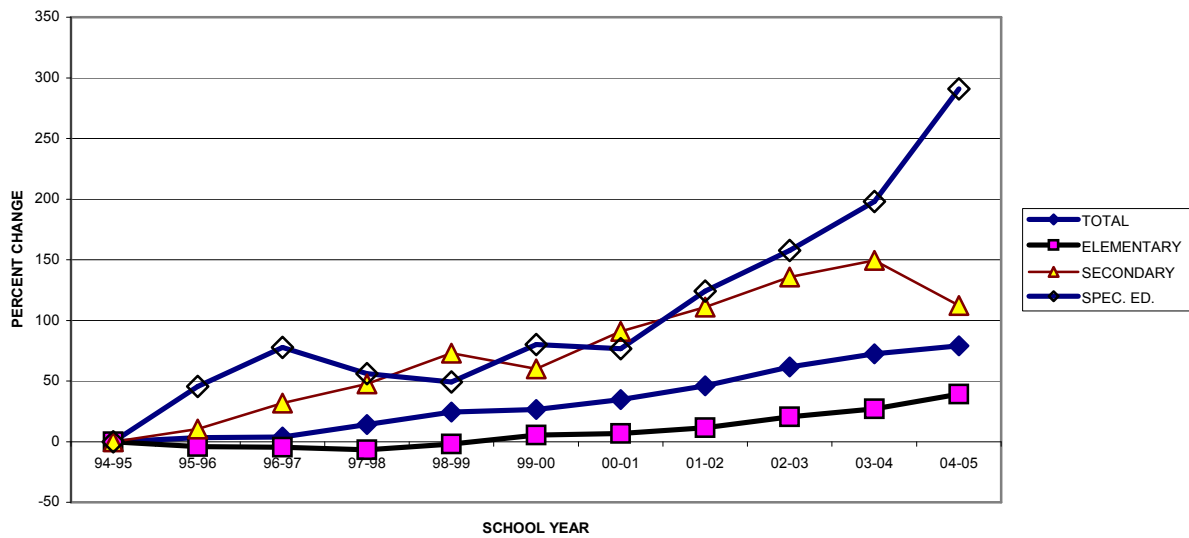
## P R O P O S E D B U D G E T R E P O R T

Account number	Description	7/01/02	7/01/03		7/01/04	Dollar inc.-dec.
		To 6/30/03	To 6/30/04	To 1/31/04	To 6/30/05	
		Last-year	Current-budget	Amt-to-date	Prop-budget	
-----						
SECONDARY SPECIAL EDUCATION						
=====						
2-200-200-110	PROFESSIONAL SALARIES	.00	.00	.00	.00	.00
2-200-200-114	EDUCATION TECHNICIANS	.00	.00	.00	.00	.00
2-200-200-119	TUTORS/SUMMER PROGRAMS	.00	.00	.00	.00	.00
2-200-200-200	PAYROLL COSTS	.00	.00	.00	.00	.00
2-200-200-210	HEALTH/DENTAL/LTD INSURANCE	.00	.00	.00	.00	.00
2-200-200-300	OCCUPATIONAL THERAPY	.00	4,300.00	.00	.00	(4,300.00)
2-200-200-310	PHYSICAL THERAPY	.00	21,500.00	.00	.00	(21,500.00)
2-200-200-315	SPEECH AND HEARING	.00	15,200.00	.00	.00	(15,200.00)
2-200-200-334	EVALUATION	.00	.00	.00	.00	.00
2-200-200-360	CONTRACTED SPEC. ED. SERVICES	.00	.00	.00	.00	.00
2-200-200-400	MAINTENANCE	.00	.00	.00	.00	.00
2-200-200-500	EXPENSES	.00	.00	.00	.00	.00
2-200-200-510	TRANSPORTATION	.00	.00	.00	2,500.00	2,500.00
2-200-200-561	TUITION	.00	64,306.00	40,810.89	198,954.00	134,648.00
2-200-200-600	SUPPLIES/BOOKS/MATERIALS	.00	.00	.00	250.00	250.00
2-200-200-730	EQUIPMENT/TECHNOLOGY	.00	1,000.00	.00	.00	(1,000.00)
TOTAL- SECONDARY SPEC. ED.		.00	106,306.00	40,810.89	201,704.00	95,398.00
-----						
EXTRA CURRICULAR						
=====						
2-400-100-110	EXTRA-CURRICULAR STAFF	6,672.00	5,750.00	950.00	5,750.00	.00
2-400-100-200	EXTRA-CURRICULAR BENEFITS	391.98	589.95	147.13	589.95	.00
2-400-100-300	PURCHASED SERVICES	1,785.00	1,450.00	370.00	1,450.00	.00
2-400-100-610	SUPPLIES	1,821.20	1,200.00	784.17	1,200.00	.00
2-400-100-730	EXTRA CURR. - EQUIPMENT	.00	1,450.00	1,239.00	1,200.00	(250.00)
TOTAL - EXTRA CURRICULAR		10,670.18	10,439.95	3,490.30	10,189.95	(250.00)
-----						
FOOD SERVICES						
=====						
2-910-310-920	FOOD SERVICE FUND TRANSFER	19,600.00	19,900.00	7,500.00	15,000.00	(4,900.00)
TOTAL - FOOD SERVICES		19,600.00	19,900.00	7,500.00	15,000.00	(4,900.00)
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Grand totals:		1782,077.43	2020,349.72	759,003.61	2099,600.29	79,250.57
=====						



Picture by Cara Webber, Grade 7

**LAMOINE SCHOOL DEPARTMENT  
BUDGET TRENDS 1995-2005**



**K-8 ELEMENTARY PER-PUPIL OPERATING COSTS  
2001-02**

FRENCHBORO	\$13,471	ORLAND	\$6,161
CRANBERRY ISLES	\$10,998	<b>SURRY</b>	<b>\$6,021</b>
SAD #76 SWAN'S ISLAND	\$10,962	SEDEGWICK	\$5,980
WINTER HARBOR	\$10,389	<b>TRENTON</b>	<b>\$5,944</b>
PENOBSCOT	\$8,747	DEER ISLE-STONINGTON CSD	\$5,643
BROOKLIN	\$8,531	GOULDSBORO	\$5,525
CASTINE	\$8,235	<b>HANCOCK</b>	<b>\$5,462</b>
BLUE HILL	\$8,003	BUCKSPORT	\$5,210
TREMONT	\$7,673	<b>OTIS/MARIAVILLE</b>	<b>\$4,955</b>
BROOKSVILLE	\$7,559	<b>LAMOINE</b>	<b>\$4,702</b>
SOUTHWEST HARBOR	\$7,160	SCHOODIC CSD	\$4,335
MOUNT DESERT	\$7,098	ELLSWORTH	\$4,335
<b>SAD #26 EASTBROOK</b>	<b>\$7,097</b>		
AIRLINE CSD	\$6,750		
BAR HARBOR	\$6,329	STATE OF MAINE (AVERAGE)	\$5,243
		HANCOCK COUNTY (AVERAGE)	\$5,878
		<b>SCHOOL UNION 92 (AVERAGE)</b>	<b>\$5,585</b>

Proposed Budget

Proposed Town Budget  
2004/05

**Budget Committee Recommendations**

2001/02	2002/2003	2002-03	2003/04	2004-05	Increase/	%Increase
Actual	Approved	Actual	Approved	Proposed	Decrease	(Decrease)

**Administration**

**Salaries**

Selectman Chair	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00	0.00%
Selectman 2	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
Selectman 3	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
Adm. Asst	33,705.00	35,000.00	35,000.00	36,050.00	37,100.00	1,050.00	2.91%
Clerk/Tax Collector	10,815.00	11,250.00	11,250.00	11,600.00	11,020.00	-580.00	-5.00%
Assistant Clerk/Tax Collector	156.75	7,100.00	4,861.39	9,360.00	9,189.60	-170.40	-1.82%
Assessor Chair	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00	0.00%
Assessor 2	950.00	950.00	950.00	950.00	950.00	0.00	0.00%
Assessor 3	950.00	950.00	950.00	950.00	950.00	0.00	0.00%
Health Officer	100.00	100.00	100.00	100.00	100.00	0.00	0.00%
Reg. of Voters	300.00	300.00	300.00	325.00	375.00	50.00	15.38%
Election Workers	736.00	900.00	832.00	900.00	900.00	0.00	0.00%
Benefits	0.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%

<b>Total Salaries</b>	<b>52,562.75</b>	<b>61,400.00</b>	<b>59,093.39</b>	<b>65,085.00</b>	<b>70,434.60</b>	<b>5,349.60</b>	<b>8.22%</b>
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Proposed Budget

**Budget Committee Recommendations**

	2001/02 Actual	2002/2003 Approved	2002-03 Actual	2003/04 Approved	2004-05 Proposed	Increase/ Decrease	%Increase (Decrease)
<b>Administrative Expenses</b>							
Electricity	1,466.28	1,400.00	1,552.92	1,500.00	1,650.00	150.00	10.00%
Machine Maint.	626.22	1,000.00	1,301.08	800.00	1,000.00	200.00	25.00%
Travel/Education	1,874.10	2,000.00	2,400.81	1,900.00	2,400.00	500.00	26.32%
Postage	1,003.48	1,650.00	2,290.97	1,325.00	1,800.00	475.00	35.85%
Office Supplies	2,132.65	1,500.00	2,167.12	2,000.00	2,100.00	100.00	5.00%
Advertising	518.55	200.00	778.05	300.00	400.00	100.00	33.33%
Telephone	605.22	650.00	625.60	650.00	750.00	100.00	15.38%
Lien Costs	1,511.43	900.00	1,746.50	1,600.00	1,600.00	0.00	0.00%
Lien Costs - Wages	327.00	300.00	365.00	350.00	365.00	15.00	4.29%
Heating Oil	785.45	1,200.00	839.58	1,000.00	1,000.00	0.00	0.00%
Dues/Memberships	3,753.95	1,950.00	2,127.82	2,000.00	2,100.00	100.00	5.00%
Banking Costs	174.09	200.00	148.88	200.00	200.00	0.00	0.00%
Tax Maps	1,470.00	700.00	604.75	1,500.00	800.00	-700.00	-46.67%
Books & Publications	91.00	150.00	210.00	100.00	250.00	150.00	150.00%
Legal Fees	1,704.00	4,000.00	1,345.50	3,500.00	3,500.00	0.00	0.00%
Other Election Costs	71.82	75.00	50.10	75.00	75.00	0.00	0.00%
Audit	2,615.00	2,685.00	3,100.00	2,760.00	2,870.00	110.00	3.99%
Appraisal & Quarter Review	2,213.75	2,500.00	3,272.50	2,500.00	3,300.00	800.00	32.00%
Assessing - Quarter Review	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00	100.00%
Town Report & Meeting Exp.	1,979.37	2,400.00	819.30	2,025.00	1,100.00	-925.00	-45.68%
Miscellaneous	60.78	100.00	57.07	100.00	300.00	200.00	200.00%
Tax Bills	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Newsletter	784.20	800.00	965.73	800.00	800.00	0.00	0.00%
Records Preservation	0.00	0.00	1,000.00	900.00	1,000.00	100.00	11.11%
Sales Tax	14.30	1,958.33	11.89	15.00	15.00	0.00	0.00%
<b>Total Expenses</b>	<b>29,482.64</b>	<b>28,318.33</b>	<b>27,781.17</b>	<b>27,900.00</b>	<b>33,075.00</b>	<b>5,175.00</b>	<b>18.55%</b>

## Proposed Budget

### **Budget Committee Recommendations**

	2001/02 Actual	2002/2003 Approved	2002-03 Actual	2003/04 Approved	2004-05 Proposed	Increase/ Decrease	%Increase (Decrease)
<b>Gen'l Assistance</b>	1,353.28	3,000.00	306.00	3,000.00	3,000.00	0.00	0.00%
<b>Insurances</b>							
FICA-Town Share	4,250.44	5,388.42	4,885.11	5,468.74	5,904.24	435.50	7.96%
Medicare - Town Share	994.06	1,260.20	1,142.49	1,278.94	1,380.83	101.89	7.97%
Property & Casualty	5,261.00	5,500.00	6,113.50	5,500.00	7,000.00	1,500.00	27.27%
Public Officials	1,495.00	1,400.00	859.50	1,800.00	2,000.00	200.00	11.11%
Workers Comp	1,216.00	1,200.00	1,878.00	2,000.00	2,000.00	0.00	0.00%
Bonding	281.00	300.00	0.00	0.00	0.00	0.00	0.00%
Unemployment	-692.00	300.00	-373.00	300.00	300.00	0.00	0.00%
Deductible Fund	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
<b>Total Insurance</b>	<b>12,805.50</b>	<b>15,348.62</b>	<b>14,505.60</b>	<b>16,347.68</b>	<b>19,585.06</b>	<b>3,237.38</b>	<b>19.80%</b>
<b>Equipment</b>							
Programming	192.67	300.00	482.91	200.00	500.00	300.00	150.00%
Other	0.00	150.00	3,339.98	200.00	200.00	0.00	0.00%
<b>Total Equipment</b>	<b>192.67</b>	<b>450.00</b>	<b>3,822.89</b>	<b>400.00</b>	<b>700.00</b>	<b>300.00</b>	<b>75.00%</b>
<b>Town Hall Maintenance</b>							
Furnace Maint.	169.00	200.00	174.23	200.00	200.00	0.00	0.00%
Lighting	308.63	50.00	0.00	50.00	100.00	50.00	100.00%
General Maint.	40.00	200.00	282.64	150.00	300.00	150.00	100.00%
Grounds	355.80	250.00	530.79	350.00	550.00	200.00	57.14%
Keys & Locks	0.00	0.00	0.00	0.00	150.00	150.00	100.00%
Septic	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Other	0.00	100.00	0.00	0.00	0.00	0.00	0.00%
Floor/Carpeting	83.07	0.00	0.00	0.00	200.00	200.00	100.00%
Plumbing	117.39	100.00	0.00	100.00	100.00	0.00	0.00%
<b>Total Maint.</b>	<b>1,073.89</b>	<b>900.00</b>	<b>987.66</b>	<b>850.00</b>	<b>1,600.00</b>	<b>750.00</b>	<b>88.24%</b>
<b>TOTAL ADMINISTRATION</b>	<b>97,470.73</b>	<b>109,416.95</b>	<b>106,496.71</b>	<b>113,582.68</b>	<b>128,394.66</b>	<b>14,811.98</b>	<b>13.04%</b>



Proposed Budget

**Budget Committee Recommendations**

	2001/02 Actual	2002/2003 Approved	2002-03 Actual	2003/04 Approved	2004-05 Proposed	Increase/ Decrease	%Increase (Decrease)
<b>SOCIAL SERVICES</b>							
Downeast Horizons	600.00	600.00	600.00	0.00	600.00	600.00	100.00%
EAAA	200.00	200.00	200.00	250.00	250.00	0.00	0.00%
CHCS	600.00	600.00	600.00	600.00	600.00	0.00	0.00%
WHCA	600.00	600.00	600.00	600.00	600.00	0.00	0.00%
Me. Coast Hospital	600.00	600.00	600.00	600.00	600.00	0.00	0.00%
Yesterday's Children	100.00	0.00	0.00	100.00	0.00	-100.00	-100.00%
Loaves & Fishes Food Pantry	600.00	600.00	600.00	600.00	600.00	0.00	0.00%
Hancock County Home Care	0.00	0.00	0.00	0.00	579.00	579.00	100.00%
WIC Clinic	570.00	570.00	570.00	600.00	600.00	0.00	0.00%
American Red Cross-E.ME	600.00	600.00	600.00	600.00	600.00	0.00	0.00%
Child & Family Opportunities	0.00	0.00	0.00	0.00	600.00	600.00	100.00%
Hospice of Hancock County	0.00	150.00	150.00	150.00	0.00	-150.00	-100.00%
<b>Total</b>	<b>4,470.00</b>	<b>4,520.00</b>	<b>4,520.00</b>	<b>4,100.00</b>	<b>5,629.00</b>	<b>1,529.00</b>	<b>37.29%</b>
<b>Ellsworth Library</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>County Tax</b>	<b>71,576.97</b>	<b>75,857.49</b>	<b>75,857.49</b>	<b>86,788.24</b>	<b>95,467.07</b>	<b>8,678.83</b>	<b>10.00%</b>

Proposed Budget

**Budget Committee Recommendations**

	2001/02 Actual	2002/2003 Approved	2002-03 Actual	2003/04 Approved	2004-05 Proposed	Increase/ Decrease	%Increase (Decrease)
<b>PUBLIC SAFETY</b>							
<b>Fire Department</b>							
Chief's Salary	1,000.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00%
Personnel Pay	0.00	5,250.00	5,700.00	5,500.00	5,500.00	0.00	0.00%
Electricity	1,124.20	1,200.00	1,228.45	1,300.00	1,300.00	0.00	0.00%
Telephone	1,158.41	1,450.00	1,260.69	1,250.00	700.00	-550.00	-44.00%
Heating Oil	1,203.72	2,000.00	1,678.26	1,500.00	2,000.00	500.00	33.33%
Truck Maintenance	5,322.96	3,200.00	1,109.53	4,000.00	4,000.00	0.00	0.00%
Pump Maintenance	642.96	2,000.00	266.40	2,000.00	2,000.00	0.00	0.00%
Body Work	0.00	500.00	1,468.00	500.00	500.00	0.00	0.00%
Rescue Boat Maintenance	0.00	250.00	404.17	150.00	150.00	0.00	0.00%
Radio Maintenance	595.31	750.00	709.23	650.00	700.00	50.00	7.69%
Equipment Maintenance	0.00	300.00	539.13	300.00	500.00	200.00	66.67%
Lights & Batteries	0.00	150.00	396.91	150.00	150.00	0.00	0.00%
Station Supplies	713.46	250.00	354.98	300.00	300.00	0.00	0.00%
Hand Tools	27.36	200.00	318.45	100.00	100.00	0.00	0.00%
First Aid	0.00	200.00	0.00	200.00	200.00	0.00	0.00%
Innoculation Prg.	223.90	660.00	0.00	300.00	300.00	0.00	0.00%
Respiratory Fit Testing	284.50	500.00	0.00	500.00	500.00	0.00	0.00%
Station Repairs	1,524.91	500.00	341.91	500.00	500.00	0.00	0.00%
Hydrants	488.00	600.00	866.76	600.00	600.00	0.00	0.00%
Gas & Diesel	543.54	700.00	732.07	600.00	700.00	100.00	16.67%
Extinguishers	167.25	50.00	34.00	175.00	100.00	-75.00	-42.86%
Oil & Fluids	0.00	200.00	141.68	200.00	200.00	0.00	0.00%
Foam	0.00		191.94	350.00	200.00	-150.00	-42.86%
Air Pack Maint.	409.34	600.00	1,018.84	600.00	1,000.00	400.00	66.67%
Fire Prevention	118.08	100.00	313.08	100.00	100.00	0.00	0.00%
Dues & Memberships	298.50	300.00	482.50	400.00	500.00	100.00	25.00%
Training	727.69	1,000.00	1,654.24	1,000.00	1,500.00	500.00	50.00%

Proposed Budget

**Budget Committee Recommendations**

	2001/02 Actual	2002/2003 Approved	2002-03 Actual	2003/04 Approved	2004-05 Proposed	Increase/ Decrease	%Increase (Decrease)
Other	162.82	0.00	41.78	50.00	50.00	0.00	0.00%
NFPA Books	910.00	500.00	565.00	600.00	600.00	0.00	0.00%
Pager	1,660.00	900.00	427.00	900.00	900.00	0.00	0.00%
Attack Hose/Nozzles	602.47	300.00	506.00	300.00	300.00	0.00	0.00%
Supply Hose	0.00	500.00	55.00	500.00	500.00	0.00	0.00%
Indian Tanks	0.00		132.46	0.00	0.00	0.00	0.00%
Turnout Gear	700.02	6,050.00	7,570.66	1,500.00	1,500.00	0.00	0.00%
Radio Purchases	0.00		739.00	0.00	0.00	0.00	0.00%
Air Pack Replacement	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
Equipment Purchases	2,045.00		0.00	4,500.00	700.00	-3,800.00	-84.44%
Truck Testing	0.00	250.00	0.00	0.00	250.00	250.00	0.00%
Ladder/Hose Testing	0.00	250.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Fire</b>	<b>22,654.40</b>	<b>32,860.00</b>	<b>32,448.12</b>	<b>32,775.00</b>	<b>31,300.00</b>	<b>-1,475.00</b>	<b>-4.50%</b>
Ambulance	6,555.00	7,465.00	6,555.00	7,475.00	7,475.00	0.00	0.00%
Police Patrol*	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
Dispatching	0.00	3,000.00	1,056.94	2,113.89	2,113.89	0.00	0.00%
Animal Control	100.00	600.00	725.66	600.00	700.00	100.00	16.67%
<b>TOTAL PUBLIC SAFETY</b>	<b>29,309.40</b>	<b>43,925.00</b>	<b>40,785.72</b>	<b>42,963.89</b>	<b>41,588.89</b>	<b>-1,375.00</b>	<b>-3.20%</b>
<b>FIRE TRUCK RES./PURCHASE</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>10,000.00</b>	<b>25,320.90</b>	<b>15,320.90</b>	<b>153.21%</b>
<b>Fire Dept. Ventilation/Painting</b>	<b>0.00</b>	<b>19,250.00</b>	<b>19,250.00</b>	<b>19,250.00</b>	<b>0.00</b>	<b>-19,250.00</b>	<b>-100.00%</b>

Proposed Budget

**Budget Committee Recommendations**

	2001/02 Actual	2002/2003 Approved	2002-03 Actual	2003/04 Approved	2004-05 Proposed	Increase/ Decrease	%Increase (Decrease)
<b>WASTE DISPOSAL</b>							
<b>Transfer Station</b>							
Labor	8,532.50	9,360.00	8,637.00	9,500.00	9,500.00	0.00	0.00%
PERC	30,341.36	28,000.00	30,062.40	32,500.00	35,415.00	2,915.00	8.97%
Transportation	16,029.26	17,700.00	18,464.92	18,000.00	18,750.00	750.00	4.17%
Toilet	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	0.00	0.00%
Metals	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Freon	0.00	150.00	0.00	0.00	0.00	0.00	0.00%
Maintenance	774.82	600.00	266.16	700.00	800.00	100.00	14.29%
Electricity	298.44	300.00	312.58	325.00	325.00	0.00	0.00%
Telephone	138.31	150.00	172.32	150.00	175.00	25.00	16.67%
Other	0.00	200.00	40.34	100.00	100.00	0.00	0.00%
Advertising	0.00		0.00	0.00	0.00	0.00	0.00%
Demolition Debris	441.25	100.00	65.30	350.00	350.00	0.00	0.00%
DEP Permits	315.00	300.00	324.00	330.00	350.00	20.00	6.06%
Septic Sludge	800.00	800.00	800.00	800.00	800.00	0.00	0.00%
Recycling Contract	6,376.31	4,540.00	3,874.88	6,150.00	6,150.00	0.00	0.00%
Dump Closing/Monitoring	4,886.81	60,650.00	53,914.87	5,600.00	6,135.00	535.00	9.55%
<b>Total Solid Waste/Recycling</b>	<b>70,014.06</b>	<b>123,930.00</b>	<b>118,014.77</b>	<b>75,585.00</b>	<b>79,930.00</b>	<b>4,345.00</b>	<b>5.75%</b>

Proposed Budget

**Budget Committee Recommendations**

	2001/02 Actual	2002/2003 Approved	2002-03 Actual	2003/04 Approved	2004-05 Proposed	Increase/ Decrease	%Increase (Decrease)
<b>PLANNING</b>							
<b>Planning &amp; Appeals Board</b>							
Supplies	439.13	100.00	374.36	150.00	150.00	0.00	0.00%
Postage	992.10	200.00	359.33	600.00	400.00	-200.00	-33.33%
Maps/Mylars	486.00	0.00	55.00	0.00	100.00	100.00	100.00%
Advertising	422.15	150.00	333.45	300.00	300.00	0.00	0.00%
Appeals Board*	11.94	50.00	0.00	25.00	200.00	175.00	700.00%
<b>Total Board</b>	<b>2,351.32</b>	<b>500.00</b>	<b>1,122.14</b>	<b>1,075.00</b>	<b>1,150.00</b>	<b>75.00</b>	<b>6.98%</b>
Hancock Cty Plng	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Planning &amp; Appeals</b>	<b>2,351.32</b>	<b>500.00</b>	<b>1,122.14</b>	<b>1,075.00</b>	<b>1,150.00</b>	<b>75.00</b>	<b>6.98%</b>

**CODE ENFORCEMENT**

Salary	7,350.00	7,650.00	7,650.00	10,320.00	10,630.00	310.00	3.00%
Deputy Wages	0.00	500.00	0.00	500.00	500.00	0.00	0.00%
Supplies/Printing	296.52	450.00	517.31	300.00	300.00	0.00	0.00%
Mileage	371.49	200.00	0.00	225.00	225.00	0.00	0.00%
Phone	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Legal	7.88	750.00	348.00	500.00	500.00	0.00	0.00%
Advertising	-45.00	150.00	0.00	0.00	0.00	0.00	0.00%
Training	55.00	150.00	14.00	100.00	100.00	0.00	0.00%
Miscellaneous	11.82	100.00	39.78	50.00	50.00	0.00	0.00%
<b>Total CEO Budget</b>	<b>8,047.71</b>	<b>9,950.00</b>	<b>8,569.09</b>	<b>11,995.00</b>	<b>12,305.00</b>	<b>310.00</b>	<b>2.58%</b>
<b>EDUCATION</b>	<b>1,737,814.41</b>	<b>1,895,938.45</b>	<b>1,793,511.39</b>	<b>2,020,349.72</b>	<b>2,099,600.29</b>	<b>79,250.57</b>	<b>3.92%</b>

Proposed Budget

**Budget Committee Recommendations**

	2001/02 Actual	2002/2003 Approved	2002-03 Actual	2003/04 Approved	2004-05 Proposed	Increase/ Decrease	%Increase (Decrease)
<b>ROAD MAINTENANCE</b>							
Road Commissioner Salary	500.00	650.00	500.00	650.00	650.00	0.00	0.00%
Road Commissioner Exp.	440.15	400.00	516.42	450.00	500.00	50.00	11.11%
<b>Total Road Commissioner</b>	<b>940.15</b>	<b>1,050.00</b>	<b>1,016.42</b>	<b>1,100.00</b>	<b>1,150.00</b>	<b>50.00</b>	<b>4.55%</b>
<b>GENERAL MAINTENANCE - Non Specific Road Items</b>							
General Maintenance	789.00	1,000.00	10,302.28	1,000.00	1,000.00	0.00	0.00%
Mowing	0.00	950.00	1,200.00	1,200.00	1,200.00	0.00	0.00%
Sweeping	1,200.00	1,100.00	1,200.00	1,300.00	1,400.00	100.00	7.69%
Crack Sealing	0.00	0.00	5,400.00	6,000.00	6,000.00	0.00	0.00%
Grading	400.00	900.00	225.00	900.00	200.00	-700.00	-77.78%
Tree Removal	10,344.00	6,000.00	0.00	6,500.00	5,000.00	-1,500.00	-23.08%
<b>Specific Roads</b>							
Buttermilk Road	0.00	1,000.00	466.46	1,000.00	1,500.00	500.00	50.00%
Shore Road	653.79	1,000.00	0.00	2,500.00	2,500.00	0.00	0.00%
Mill Road	1,014.50	1,500.00	150.00	1,500.00	2,500.00	1,000.00	66.67%
Walker Road	0.00	1,000.00	0.00	1,500.00	2,500.00	1,000.00	66.67%
Asa's Lane	67.50	400.00	136.47	500.00	500.00	0.00	0.00%
Needle's Eye Road	345.25	250.00	0.00	250.00	250.00	0.00	0.00%
Clamshell Alley	0.00	50.00	0.00	50.00	50.00	0.00	0.00%
Cos Cob Avenue	0.00	50.00	0.00	50.00	50.00	0.00	0.00%
Raccoon Cove Road	0.00	400.00	0.00	200.00	200.00	0.00	0.00%
Marlboro Beach Rd	0.00	1,000.00	0.00	1,500.00	1,000.00	-500.00	-33.33%
Seal Point Road	417.29	1,000.00	1,188.00	1,500.00	3,000.00	1,500.00	100.00%
Berry's Cove Road	0.00	500.00	175.00	0.00	175.00	175.00	100.00%
Gully Brook Road	0.00	200.00	0.00	0.00	0.00	0.00	0.00%
MacQuinn Road	0.00	500.00	0.00	0.00	250.00	250.00	0.00%
Maxwell Avenue	0.00	300.00	0.00	300.00	300.00	0.00	0.00%

Proposed Budget

**Budget Committee Recommendations**

	2001/02 Actual	2002/2003 Approved	2002-03 Actual	2003/04 Approved	2004-05 Proposed	Increase/ Decrease	%Increase (Decrease)
Lorimer Road	0.00	300.00	1,874.00	300.00	500.00	200.00	66.67%
Birchlawn Drive	460.00	1,000.00	1,119.06	1,000.00	1,000.00	0.00	0.00%
Parking Lots	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Street Signs	1,274.48	600.00	1,082.40	1,000.00	1,000.00	0.00	0.00%
<b>Total Gen'l Maintenance</b>	<b>16,965.81</b>	<b>21,000.00</b>	<b>24,518.67</b>	<b>30,050.00</b>	<b>32,075.00</b>	<b>2,025.00</b>	<b>6.74%</b>

**Snow Removal**

Plow Contract	95,599.00	97,600.00	97,600.00	99,600.00	109,560.00	9,960.00	10.00%
Salt/Sand			0.00	0.00	0.00	0.00	0.00%
Hydrant Plowing	200.00	250.00	250.00	250.00	250.00	0.00	0.00%
Other	0.00	300.00	0.00	300.00	300.00	0.00	0.00%
Clogged Culverts	0.00	250.00	1,220.00	250.00	250.00	0.00	0.00%
<b>Total Snow</b>	<b>95,799.00</b>	<b>98,400.00</b>	<b>99,070.00</b>	<b>100,400.00</b>	<b>110,360.00</b>	<b>9,960.00</b>	<b>9.92%</b>
Salt/Sand Shed Reserve	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00%
Streetlights	711.01	700.00	755.82	750.00	775.00	25.00	3.33%
<b>Total Maintenance</b>	<b>114,415.97</b>	<b>126,150.00</b>	<b>125,360.91</b>	<b>137,300.00</b>	<b>149,360.00</b>	<b>12,060.00</b>	<b>8.78%</b>

**MAJOR PROJECTS**

Mill Road Paving	24,562.66	0.00	0.00	0.00	21,000.00	21,000.00	100.00%
Raccoon Cove Rd. Paving	0.00	25,000.00	19,826.70	0.00	0.00	0.00	0.00%
Route 204/184 Intersection	0.00	0.00	0.00	8,000.00	0.00	-8,000.00	-100.00%
Buttermilk Road Paving	0.00	0.00	0.00	35,100.00	0.00	-35,100.00	-100.00%
Walker Road Paving	0.00	0.00	0.00	0.00	21,000.00	21,000.00	100.00%

<b>Total Major Projects</b>	<b>24,562.66</b>	<b>25,000.00</b>	<b>19,826.70</b>	<b>43,100.00</b>	<b>42,000.00</b>	<b>-1,100.00</b>	<b>-2.55%</b>
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<b>Total Roads</b>	<b>138,978.63</b>	<b>151,150.00</b>	<b>145,187.61</b>	<b>180,400.00</b>	<b>191,360.00</b>	<b>10,960.00</b>	<b>6.08%</b>
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## Proposed Budget

### Budget Committee Recommendations

	2001/02 Actual	2002/2003 Approved	2002-03 Actual	2003/04 Approved	2004-05 Proposed	Increase/ Decrease	%Increase (Decrease)
Portable Classroom Maint	1,400.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
<b>REVALUATION</b>	4,000.00	4,000.00	4,000.00	18,000.00	18,000.00	0.00	0.00%
<b>PARKS &amp; RECREATION</b>							
Lamoine Beach	3,803.25	1,500.00	1,168.36	1,500.00	1,500.00	0.00	0.00%
Bloomfield Park	354.00	500.00	52.00	400.00	400.00	0.00	0.00%
Cemetery Lots	297.95	650.00	401.30	600.00	600.00	0.00	0.00%
YMCA Recreation	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00%
<b>Total Parks &amp; Rec.</b>	6,955.20	5,150.00	4,121.66	5,000.00	5,000.00	0.00	0.00%

### 2004/05 Total Budget By Article

Solid Waste/Recycling	70,014.06	123,930.00	118,014.77	75,585.00	79,930.00	4,345.00	5.75%
Library	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00	0.00%
Administration	97,470.73	109,416.95	106,496.71	113,582.68	128,394.66	14,811.98	13.04%
Public Safety	29,309.40	43,925.00	40,785.72	42,963.89	41,588.89	-1,375.00	-3.20%
Fire Truck Reserve	5,000.00	5,000.00	5,000.00	10,000.00	25,320.90	15,320.90	153.21%
Fire Station Ventilation/Painting	0.00	19,250.00	19,250.00	19,250.00	0.00	-19,250.00	-100.00%
Revaluation Reserve	4,000.00	4,000.00	4,000.00	18,000.00	18,000.00	0.00	0.00%
Parks & Recreation	6,955.20	5,150.00	4,121.66	5,000.00	5,000.00	0.00	0.00%
Code Enforcement	8,047.71	9,950.00	8,569.09	11,995.00	12,305.00	310.00	2.58%
Planning	2,351.32	500.00	1,122.14	1,075.00	1,150.00	75.00	6.98%
Road Maintenance	114,415.97	126,150.00	125,360.91	137,300.00	149,360.00	12,060.00	8.78%
Major Road Projects	24,562.66	25,000.00	19,826.70	43,100.00	42,000.00	-1,100.00	-2.55%
Social Services	4,470.00	4,520.00	4,520.00	4,100.00	5,629.00	1,529.00	37.29%
Portable Classroom Maint	1,400.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
<b>TOTAL TOWN BUDGET</b>	371,497.05	481,291.95	461,567.70	486,451.57	513,178.45	26,726.88	5.49%



Proposed Budget

**Budget Committee Recommendations**

	2001/02 Actual	2002/2003 Approved	2002-03 Actual	2003/04 Approved	2004-05 Proposed	Increase/ Decrease	%Increase (Decrease)
<b>EDUCATION</b>	1,737,814.41	1,895,938.45	1,793,511.39	2,020,349.72	2,099,600.29	79,250.57	3.92%
<b>County Tax</b>	71,576.97	75,857.49	75,857.49	86,788.24	95,467.07	8,678.83	10.00%

<b>GRAND TOTAL BUDGET</b>	2,180,888.43	2,453,087.89	2,330,936.58	2,593,589.53	2,708,245.81	114,656.28	4.42%
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**Revenue Budget**

Interest - Taxes	7,187.91	5,500.00	8,131.98	6,000.00	7,500.00	1,500.00	25.00%
Auto Excise	216,808.42	200,000.00	259,384.50	217,500.00	250,000.00	32,500.00	14.94%
Boat Excise Taxes	3,250.60	3,000.00	3,521.40	3,000.00	3,250.00	250.00	8.33%
Administration Fees	1,296.93	850.00	981.72	1,000.00	950.00	-50.00	-5.00%
Tax Lien Charges	2,221.21	1,600.00	1,805.67	1,800.00	1,800.00	0.00	0.00%
Agent Fees	4,806.02	4,500.00	5,293.92	4,750.00	5,000.00	250.00	5.26%
Revenue Sharing	63,384.76	55,000.00	70,151.86	60,000.00	70,000.00	10,000.00	16.67%
General Assistance Reimburse	676.64	1,000.00	153.00	1,000.00	1,000.00	0.00	0.00%
Interest-Investments	20,988.65	22,000.00	20,604.62	17,500.00	17,500.00	0.00	0.00%
Gravel Sales Income	28,066.66	39,166.00	39,166.66	39,166.00	0.00	-39,166.00	-100.00%
Capital Projects Fund	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00%
Surplus Use	44,672.03	60,000.00	60,000.00	10,000.00	75,000.00	65,000.00	650.00%
<b>Total General Fund Rev.</b>	393,359.83	408,616.00	485,195.33	361,716.00	432,000.00	70,284.00	19.43%

**Education Revenues**

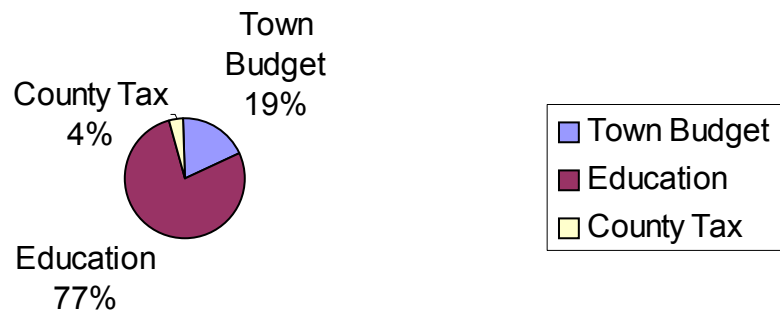
Education Fund	15,418.78	85,729.84	85,729.84	150,391.18	154,737.52	4,346.34	2.89%
Education Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
State GPA	455,562.88	428,090.44	449,952.32	428,090.44	435,912.44	7,822.00	1.83%
Other State Aid	87,859.50	6,168.04	47,264.53	6,168.04	4,904.16	-1,263.88	-20.49%
<b>Total Education Revenue</b>	558,841.16	519,988.32	582,946.69	584,649.66	595,554.12	10,904.46	1.87%

CEO Fees	12,254.21	5,500.00	10,608.71	5,500.00	6,500.00	1,000.00	18.18%
CEO Fund Xfr	4,000.00	1,500.00	1,500.00	6,000.00	6,000.00	0.00	0.00%
Plumbing Fees	2,954.45	2,500.00	5,045.13	2,500.00	2,500.00	0.00	0.00%
<b>Total CEO Fund</b>	19,208.66	9,500.00	17,153.84	14,000.00	15,000.00	1,000.00	7.14%

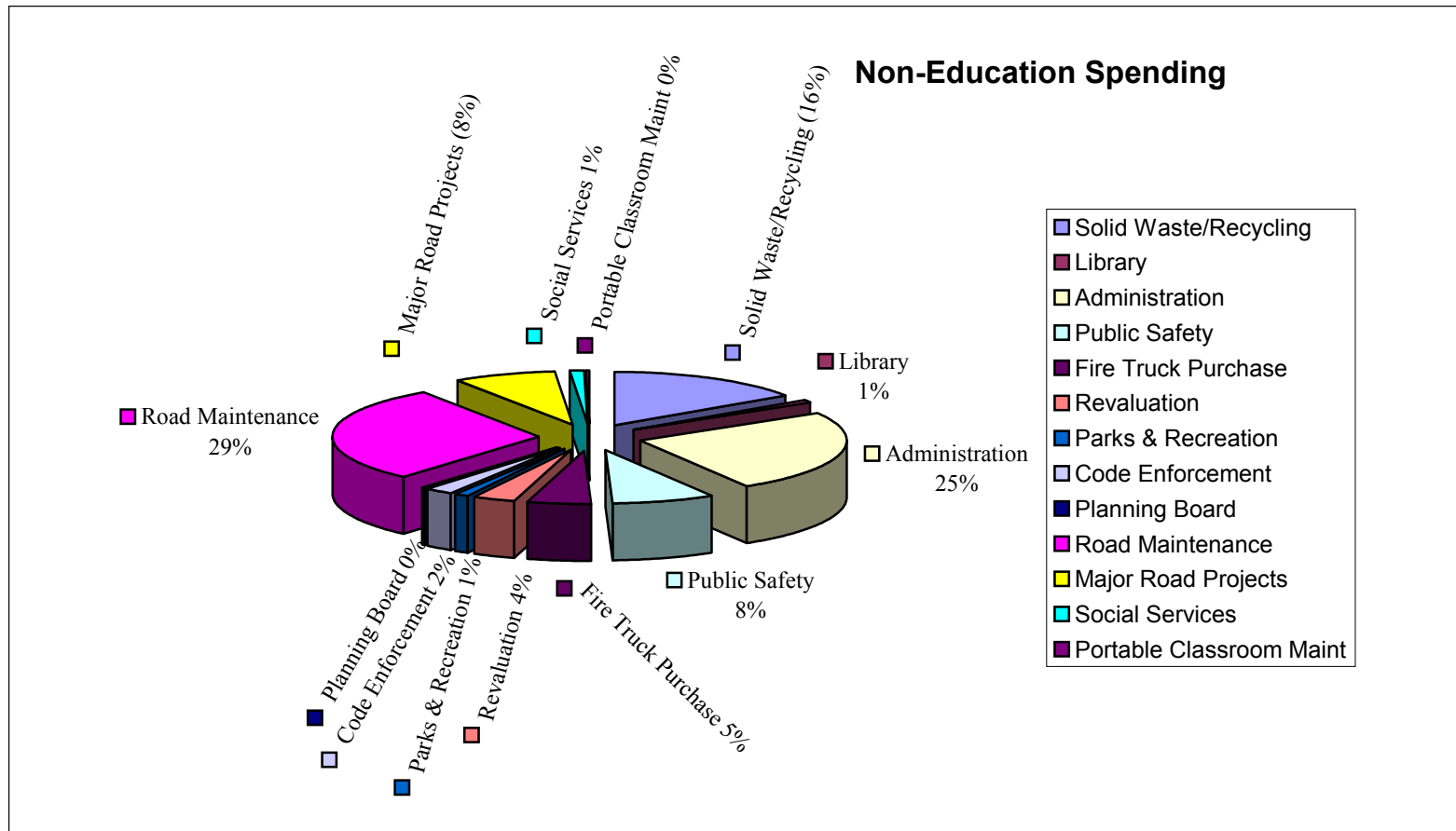
## Proposed Budget

### Budget Committee Recommendations

	2001/02 Actual	2002/2003 Approved	2002-03 Actual	2003/04 Approved	2004-05 Proposed	Increase/ Decrease	%Increase (Decrease)
Dump Closing Fund	5,000.00	2,500.00	2,500.00	1,000.00	750.00	-250.00	-25.00%
Road Assistance	27,338.00	27,474.00	25,692.00	27,338.00	25,096.00	-2,242.00	-8.20%
Road Fund Use	22,246.97	0.00	0.00	2,000.00	2,000.00	0.00	0.00%
Portable Classroom Rental	28,416.00	28,416.00	28,416.00	28,416.00	28,416.00	0.00	0.00%
Revaluation Reserve	0.00	0.00	0.00	18,000.00	18,000.00	0.00	0.00%
Animal Control Fees/Fund	956.00	650.00	1,011.50	650.00	700.00	50.00	7.69%
<b>Total Town Revenue</b>	<b>1,055,366.62</b>	<b>997,144.32</b>	<b>1,142,915.36</b>	<b>1,037,769.66</b>	<b>1,117,516.12</b>	<b>79,746.46</b>	<b>7.68%</b>
Total Town Budget	2,180,888.43	2,453,087.89	2,330,936.58	2,593,589.53	2,708,245.81	114,656.28	4.42%
Total Town Revenue	1,055,366.62	997,144.32	1,142,915.36	1,037,769.66	1,117,516.12	79,746.46	7.68%
Net Town From RE Tax	1,125,521.81	1,455,943.57	1,188,021.22	1,555,819.87	1,590,729.69	34,909.82	2.24%
Town Valuation	103,184,100.00	104,124,800.00	106,512,400.00	110,257,800.00	113,500,000.00	3,242,200.00	2.94%
Projected Mill Rate	11.75	13.98	13.40	14.00	14.02	0.02	0.11%



## Proposed Budget



Town Meeting Warrant  
**Town of Lamoine**

**State of Maine**

Hancock, ss.

To: Stuart Marckoon, Deputy Clerk, Town of Lamoine, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Lamoine, in said county, qualified by law to vote in town affairs, to meet at the Lamoine Town Office in said town on Tuesday, March 2, 2004 at 9:55 AM then and there to act on articles 1 through 2, and to warn and notify the voters to meet at the Lamoine Consolidated School Gymnasium in said town on Wednesday, the 3<sup>rd</sup> day of March 2004 at six o'clock in the evening (6:00 PM) then and there to act on articles 3 through 37, all of said articles being set out below, to wit:

1. To choose a moderator to preside over said meeting.
2. To elect the following Town Officers by secret ballot:
  - A. Selectman & Overseer of the Poor (1 position, term to end town meeting 2007)
  - B. School Committee Members (2 positions, to end town meeting 2007.)
  - C. Assessor (1 position, term to begin July 1, 2004 and end June 30, 2007)

**Open Town Meeting – Wednesday, March 3, 2004 6:00 PM**

3. To see if the Town will vote to set October 31, 2004 as the date when all personal property and real estate taxes for the Fiscal Year July 1, 2004 to June 30, 2005 are due and payable, and to see if the town will vote to fix a rate of interest of 6.50% to be charged on taxes unpaid after November 1, 2004 and to see if the town will vote to fix the rate of interest for tax overpayment at 2.50% annually.
4. To see if the town will vote to authorize the Selectmen to sell and/or dispose of any property acquired by tax liens after first offering the property to the previous owners for payment of all back taxes, fees and interest, and if they decline, advertising for sealed bids on same, and stating the lowest bid acceptable, and to allow the Selectmen to authorize the Treasurer to waive automatic lien foreclosures when it is in the best interest of the town.
5. To see if the town will vote to authorize the Selectmen to sell and/or dispose of any property or fixtures deemed to be surplus and unusable to the Town and worth less than \$1,000 fair market value, under such terms and conditions as they deem advisable.

6. To see if the town will vote to appropriate all funds from the money received from the State of Maine for registration of snowmobiles to the Frenchman Bay Riders Snowmobile Club for the purpose of maintaining their snowmobile trails, to be open for the use of the public at all times, and to authorize the municipal officers to enter into an agreement with the Club, under such terms and conditions as the municipal officers may deem advisable, for that purpose.
7. To see if the town will vote to authorize the tax collector or treasurer to accept pre-payments of 2004/2005 taxes not yet committed pursuant to 36 M.R.S.A. § 506.
8. To see if the town will vote to authorize expenditures to pay tax abatements and applicable interest granted during the fiscal year beginning July 1, 2004.
9. Shall an ordinance entitled March 2004 Amendments to the Town of Lamoine Building & Land Use Ordinance be enacted? (A copy of this ordinance is available for review at the Lamoine Town Clerk's Office)
10. Shall the town authorize the Board of Selectmen to accept and expend charitable donations made for the purpose of carrying out research, beautification and other projects of the Lamoine Conservation Commission?
11. Shall the town accept a donation of land from Julia Soja, tax map 14 Lot 59?

### Lamoine Education Articles (Budget Pages 59-66)

12. To see what sum the Town will authorize the School Committee to expend for school department personnel costs. *(The School Committee and Budget Committee recommend \$847,203.11).*
13. To see what sum the Town will authorize the School Committee to expend for school department operating costs. *(The School Committee and Budget Committee recommend \$1,244,632.18).*
14. To see what sum the Town will authorize the School Committee to expend for school department capital improvement costs. *(The School Committee and Budget Committee recommend \$7,765.00).*

**The figures contained in Articles 15 through 17 are estimates that may be amended at Town Meeting. These articles were prepared for publication prior to legislative action on funding for education.**

15. To see what sum the Town will appropriate from the foundation allocation for school purposes and to see what sum the Town will raise as the local share of the foundation allocation. *(The School Committee and Budget Committee recommend a total of \$1,521,438.10 with a local share of \$1,085,525.66 and state subsidy of \$435,912.44)*
16. To see what sum the Town will appropriate from the debt service allocation for school purposes and to see what sum the Town will raise as the local share of debt service allocation. *(The School Committee and Budget Committee recommend a total of \$34,010.34 with a local share of \$29,106.18 and state subsidy of \$4,904.16).*
17. To see what sum the Town will raise in additional local funds under the provision of MRSA 20A § 15614 *(The School Committee and Budget Committee recommend \$389,414.33).*
18. To see if the Town will authorize the Board of Assessors to reduce the real estate and personal property tax commitment by an amount not to exceed any additional amount the town may receive from the foundation allocation or debt service allocation once the Maine Legislature has established those amounts. *(The Budget Committee recommends a vote in favor)*
19. Total Budget – (This is a summary article: The amount recommended should be the gross budget of the school system. This article does not provide money unless the other articles are approved.) **To see what sum the Town will authorize the School Committee to expend for the fiscal year beginning July 1, 2004 and ending June 30, 2005 from the foundation allocation, debt service allocation, unexpended balances, tuition receipts, local appropriations, state subsidy and other receipts for the support of schools.** *(The School Committee and Budget Committee recommend \$2,099,600.29)*

#### **Non Education Articles**

20. To see what sum the Municipality will raise and appropriate to add to the fund used to maintain the portable, temporary classrooms leased to the Lamoine School Department for educational purposes. *(The Selectmen and Budget Committee recommend \$1,000.)* Budget on page 77

21. To see what sum the Town will vote to raise and appropriate for Administration and to set the salaries of the following elected officers whose salaries will be paid from the Administration Account of the General Fund, and to authorize the Board of Selectmen to establish the rate of compensation for appointed officials.

Position	Recommended Salary
Selectman (Chair)	\$1,600.00
Selectman (non-chair, 2 positions)	\$1,000.00
Assessor (Chair)	\$1,250.00
Assessor (non-chair, 2 positions)	\$950.00

(The Budget Committee and Selectmen recommend \$128,394.66 with the salary recommendations listed above.) Budget on pages 67-69

22. To see what sum the Town will vote to raise and appropriate for Code Enforcement, and to authorize expenditure of the state share of local plumbing fees to the Maine Department of Human Services. *(The Selectmen and Budget Committee recommend \$12,305.00.)* Budget on Page 74

23. To see what sum the Town will vote to raise and appropriate for the Planning and Appeals Boards. *(The Planning Board, Selectmen and Budget Committee recommend \$1,150.00.)* Budget on Page 74

24. To see what sum the Town of Lamoine will vote to raise and appropriate for the support of social service organizations listed below, which made written requests for funding from the Selectmen, and met the criteria of the Town Meeting Donation Requests Ordinance adopted November 7, 2000.

Requesting Agency	Amount Requested	Amount Recommended
Community Health & Counseling	\$600.00	\$600.00
Downeast Horizons	\$600.00	\$600.00
Washington/Hancock Community Agency	\$600.00	\$600.00
Hancock County Home Care	\$579.00	\$579.00
Loaves & Fishes Food Pantry	\$600.00	\$600.00
WIC Clinic	\$600.00	\$600.00
Eastern Area Agency on Aging	\$250.00	\$250.00
American Red Cross – Eastern Maine	\$600.00	\$600.00
Maine Coast Memorial Hospital	\$600.00	\$600.00
Child & Family Opportunities	\$600.00	\$600.00
<b>Total</b>		\$5,629.00

*(The Budget Committee recommends \$5,629.00 as outlined above, however the donation requests ordinance caps the total at \$5,512.89)* Budget on Page 70.

25. To see what sum the Town will vote to raise and appropriate for Parks & Recreation. *(The Selectmen and Budget Committee recommend \$5,000.00).* Budget on Page 72
26. To see what sum the Town will vote to raise and appropriate for library services. *(The Selectmen and Budget Committee recommend \$3,500.00).* Budget on Page 70
27. To see if the Town will vote to authorize the Board of Selectmen to explore formation of a Volunteer Security Patrol, and if the Board finds it feasible to return to a special town meeting prior to December 31, 2004 to gain approval of sponsoring and funding said patrol.
28. To see what sum the Town will vote to raise and appropriate for Public Safety Expenditures. *(The Budget Committee recommends \$41,588.89).* Budget on Pages 71-72
29. To see if the Town will vote to appropriate \$200,000 to purchase a new fire rescue pumper truck, using \$25,000 from the Fire Truck Reserve Fund, \$50,000 donated from the Lamoine Volunteer Fire Department, and to authorize the Selectmen to borrow up to \$125,000 over 5 years for the remainder, and authorize the Fire Department to sell a 1975 American LaFrance pumper truck with proceeds to reimburse the fire truck reserve fund. *(The Budget Committee recommends that the town approve the fire truck purchase as proposed).*

MUNICIPAL TREASURER'S FINANCIAL STATEMENT  
[30-A MRSA § 5404(1-A) & 5772(2-A)]

*Town of Lamoine*

1. Total town Indebtedness.

a. Bonds Outstanding and unpaid:	\$ 0.00
b. Bonds authorized and un-issued:	\$ 0.00
c. Bonds to be issued if this question is approved:	\$125,000.00
Total	\$125,000.00
2. At an estimated maximum interest rate of 4.0%, the estimated costs of this bond issue will be:

Five (5) Years (2004-2008)	
Principal:	\$125,000.00
Interest:	\$ 13,114.18
Total Debt Service:	\$138,114.18
3. Validity. The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service or the bond issue varies from the estimate, the ratification by



the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

30. To see what sum the Town will vote to raise and appropriate to pay debt service for the purchase of the fire truck in article 29. *(The Budget Committee recommends \$25,320.90)* Budget on Page 72
31. To see what sum the Town will vote to raise and appropriate for Road Maintenance. *(The Budget Committee makes no recommendation at the time of the warrant signing, pending disposition of the snow plowing contract. A recommendation is likely on the floor of the town meeting.)* Preliminary Budget on Pages 75-76
32. To see what sum the Town will vote to raise and appropriate for major road projects including re-pavement of a portion of Mill Road and a portion of Walker Road. *(The Selectmen and Budget Committee recommend \$42,000.00.)* Budget on Page 76
33. To see what sum the Town will vote to raise and appropriate for waste disposal including operation of the Lamoine Transfer Station, shipment to the Penobscot Energy Recovery Company, recycling contractor, monitoring of wells around the former landfill, and to authorize the Selectmen to continue the contract of disposal of septic sludge. *(The Selectmen and Budget Committee recommend \$79,930.00)* Budget on Page 73
34. To see what sum the Town will vote to carry forward funds raised at the March 2003 Town Meeting, \$18,000.00 for performance of a Factored Revaluation. *(The Selectmen and Budget Committee recommend passage.)* Budget on Page 72.

35. To see which revenues the Town will vote to appropriate for inclusion in the non-education portion of the budget to offset local property taxes.

Revenue	Amount	Fund Total
<i>General Fund</i>		
Automobile Excise Taxes	\$250,000.00	
Agent Fees	\$5,000.00	
Interest on Real Estate Taxes	\$7,500.00	
Interest on Investments	\$17,500.00	
Use of Surplus	\$75,000.00	
Watercraft Excise Taxes	\$3,250.00	
Tax Lien Charges	\$1,800.00	
Administration Fees	\$950.00	
General Assistance Reimbursement	\$1,000.00	
Portable Classroom Rental	\$28,416.00	\$390,416.00
<i>Road Fund</i>		
Local Road Assistance	\$25,096.00	
Use of Road Fund	\$2,000.00	\$27,096.00
<i>Code Enforcement Fund</i>		
Local Plumbing Fees	\$2,500.00	
Code Enforcement Fund Transfer	\$6,000.00	
Code Enforcement Fees	\$6,500.00	\$15,000.00
<i>Animal Control Fund</i>		
Local Animal Control Fees		\$700.00
<i>Dump Closing Fund</i>		
Dump Closing Fund		\$750.00
<b>Revaluation Reserve Fund</b>		
Revaluation Reserve Fund		\$18,000.00
<b>Total Offsets to Local Property Tax</b>		\$451,962.00

\*Municipal Revenue Sharing will also reduce the tax commitment and is not included in the above figure. (The Selectmen and Budget Committee recommend the revenue figures listed above.) Budget on Pages 78 & 79

36. To see if the Town will vote to establish and/or continue the following funds:

<b>Fund Balance Account</b>	<b>Balance as of 12/31/2003</b>
Code Enforcement Fund	\$27,962.88
Dump Closing Fund	\$6,894.35
Fire Truck Reserve Fund	\$26,105.68
Salt/Sand Shed Reserve Fund	\$51,971.50
Road Assistance Fund	\$4,260.45
Education Capital Fund	\$2,413.74
Animal Control Fund	\$788.25
Revaluation Reserve Fund	\$29,413.86
Insurance Deductible Fund	\$4,101.38
Harbor Fund	\$4,042.00
Portable Classroom Maintenance Fund	\$3,598.59
Cable TV Channel Fund	\$4,221.68

*(The Selectmen and Budget Committee recommend continuing the above funds)*

37. To see if the Town will authorize expenditure of funds from the Harbor Fund for improvements at the Harbor area as suggested to and approved by the Board of Selectmen, and to authorize the Selectmen to set the compensation of the Harbor Master and Deputy Harbor Master to be paid from the Harbor Fund. *(The Selectmen recommend approval as written).*

Voting on articles 3 through 37 will take place in open town meeting at the Lamoine Consolidated School beginning at 6:00 PM on Wednesday, March 3, 2004. The Registrar of Voters will hold office hours while the polls are open on March 2, 2004 to correct any error in, or change a name or address on the voting list, to accept registration of any person eligible to vote, and to accept new enrollments. A person who is not registered as a voter in the Town of Lamoine may not vote in any election.

*Signed at the Town of Lamoine February 5, 2004*

/s/ Thomas L. Spruce

/s/ S. Josephine Cooper, Chair

*The Lamoine Board of Selectmen,  
Municipal Officers of the Town of Lamoine*



Specimen Town Meeting Ballot  
**Town of Lamoine, Maine**  
March 2, 2004



### Voter Instructions

Place a cross (x) or a checkmark (✓) into the box to the left of the candidate for whom you choose to vote. Follow the directions as to the number of candidates to be marked for each office. You may vote for a person whose name does not appear on the ballot by writing the person's full name and address in the blank space provided, and marking the box at the left. If you make a mistake, you may request a new ballot  
**DO NOT ERASE OR MAKE STRAY MARKS ON YOUR BALLOT**

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#### Selectman & Overseer of the Poor, 3 year term, vote for one (1)

☐

Ford, Gerald R, 263 Seal Point Road, Lamoine

☐

Fowler, Perry J., 80 Walker Road, Lamoine

☐

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#### School Committee, 3 year terms, vote for two (2)

☐

Haft, Linda J., 29 Lorimer Road, Lamoine

☐

Perkins, Faith E., 46 Berry Cove Road, Lamoine

☐☐

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#### Tax Assessor, 3-year term, vote for one (1)

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Fowler, E. Jane, 216 Partridge Cove Road, Lamoine

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You have now completed voting

## Notes

# Annual Town Meeting

Voting March 2, 2004

10AM to 8PM

Lamoine Town Hall

Open Town Meeting March 3, 2004

6:00 PM

Lamoine Consolidated School Gym